

**Maine Township Board Meeting**  
**Maine Township Town Hall**  
**1700 Ballard Road Park Ridge, IL 60068**  
Tuesday, March 25, 2025

**AGENDA**

This meeting will be conducted in person. The meeting will also be audio or video recorded and made available to the public, as provided by law.

**7:00 pm** - Call Regular Meeting to Order

Pledge of Allegiance

Roll Call

**Discussion and Potential Action on the Following Items:**

1. Approval of Minutes of February 25, 2025 Board Meeting
2. Approval of Minutes of February 25, 2025 Road District Budget Hearing
3. Approval of Minutes of February 25, 2025 General Town Fund and General Assistance Budget Hearing
4. Approval of General Assistance Expenditures
5. Approval of Road District Expenditures
6. Approval of General Town Fund Expenditures
7. Public Participation
8. Old Business
  - Discussion and Possible Vote on Salary Increases
  - Discussion and Possible Vote on Town Fund/General Assistance 2025-26 Budget
9. New Business
  - Announcement of Maine Township Highway Departments' Truck Naming Contest Winner
  - Discussion and Circulation of Supervisor's Annual Financial Report
  - Discussion and Vote on Extending the Hours the Clerk's Office will be Open to Serve the Public to 7 pm on Monday Evenings
  - Discussion of the Village of Niles and Des Plaines 4<sup>th</sup> of July Parades
  - Discussion and Possible Vote on Landscaping Contract
  - Approval of Closed Session Minutes – Resolution 2025-3
  - Discussion and Possible Vote on Adoption of Resolution Opposing Township Consolidation Issues – 2025-4
10. Officials Reports

11. Closed Session

- Closed/Executive Session for the purpose of discussing (1); security procedures, and the use of personnel and equipment to respond to an actual, a threatened, or a reasonably potential danger to the safety of employees, students, staff, the public, or public property; (2) discussing the appointment, employment, compensation, discipline, performance, or dismissal of specific employees

12. Discussion & Possible Vote on the Hiring of Full Time Maintenance Staff

13. Discussion & Possible Vote on the Hiring of Full Time General Assistance Senior & Disability Advocate

14. Adjournment

**Upcoming Events**

April 2, 2025	Neighborhood Watch
April 3, 2025	Niles Library Lecture on “Applying for Jobs Online”
April 8, 2025	Annual Town Meeting
April 22, 2025	North Suburban Legal Aid Lecture on Tenants’ Rights
May 31, 2025	Shredding Event

**Upcoming Board Meetings**

- April 28, 2025
- May 27, 2025



## ADMINISTRATOR'S REPORT

Date: March, 2025

To: Elected Officials

From: Dayna Berman, Administrator

I continue to dedicate time to interviewing candidates for the two vacant positions within our Maintenance and General Assistance Department. We hope to have recommendations to the board at this month's meeting for both positions.

The final budget is in your board packet, which will be presented for discussion and vote. The budget reflects our financial priorities, anticipated expenses, and revenue projections for fiscal year 2025-26. Adjustments have been made to the budget to incorporate added costs while ensuring fiscal responsibility.

As a result of a focused outreach effort to attract food pantry volunteers, our team has grown to over 40 members and is still expanding. Posting in our Mainely News and on the marquee helped us engage many community members willing to give their time, and we are grateful for their generosity. Through their commitment and hard work, volunteers provide invaluable support that helps shape a stronger, more connected community and with our pantry clients growing we are in need of extra help more than ever.

I will be attending a meeting this month with Catherine Sbarra and colleagues, from Webb Insurance, to discuss the upcoming renewal period and the township's overall benefit package. We will discuss available plan options, and evaluate ways to maintain comprehensive coverage while remaining fiscally responsible. Catherine will also provide us with policy updates, and opportunities to enhance benefits for employees. The goal is to ensure that we continue offering a competitive benefits package that meets the needs of our staff while effectively managing costs. Further discussions will take place in April when Catherine will attend the board meeting.

Please note the Township Shredding Event has been scheduled for Saturday, May 31 from 9am-12pm. As in the past, this will take place on the parking lot.

Our newest shuttle bus driver, Dan Brueck, is undergoing training and is expected to start driving in early April. As part of his preparation, he has been riding with Marty Zimmerman, our morning driver, to gain firsthand experience.

**MAINE TOWNSHIP GENERAL TOWN FUND**

	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD INCOME	BUDGET	BALANCE	% Collected
<b>REVENUE</b>																	
Property Tax	\$1,464,948.52	\$0.00	\$45,183.59	\$12,203.08	\$857,043.02	\$944,975.68	\$0.00	\$63,658.97	\$1,517.52	\$14,596.76	\$7,755.51	\$582,831.76	\$3,994,714.41	\$3,800,000.00	-\$194,714.41	105%	
Interest Income	\$3,754.91	\$3,604.61	\$9,316.30	\$14,808.14	\$15,010.78	\$15,868.47	\$20,060.91	\$21,692.94	\$21,629.63	\$17,837.37	\$18,066.16	\$16,143.21	\$177,793.43	\$28,000.00	-\$149,793.43	635%	
MaineStay Income	\$5,242.00	\$9,405.50	\$8,113.85	\$12,106.93	\$2,627.00	\$6,383.47	\$5,029.15	\$7,856.50	\$4,697.50	\$3,843.00	\$4,262.50	\$3,737.50	\$73,304.90	\$40,000.00	-\$33,304.90	183%	
Yard Stickers and Rebates	\$97.00	\$642.00	\$1,330.00	\$887.00	\$737.00	\$580.00	\$354.00	\$449.50	\$533.50	\$146.50	\$137.00	\$79.50	\$5,973.00	\$10,000.00	\$4,027.00	60%	
Postage	\$28.00	\$84.00	\$140.00	\$56.00	\$224.00	\$56.00	\$84.00	\$28.00	\$140.00	\$252.00	\$86.00	\$112.00	\$1,290.00	\$9,000.00	\$7,710.00	14%	
Food Pantry Cash Donations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	0%	
Passport Fees	\$5,752.70	\$4,584.00	\$3,772.64	\$3,136.00	\$3,991.00	\$4,577.00	\$2,343.00	\$3,516.00	\$3,061.00	\$3,680.00	\$5,201.00	\$4,447.00	\$48,061.34	\$50,000.00	\$1,938.66	96%	
Transportation Fees	\$60.00	\$30.00	\$2.00	\$40.00	\$40.00	\$20.00	\$0.00	\$0.00	\$50.00	\$37.00	\$6.00	\$5.00	\$290.00	\$200.00	-\$90.00	145%	
Prsnl Prop Replacement Tax	\$13,687.93	\$12,208.73	\$29,515.94	\$0.00	\$26,409.65	\$4,925.92	\$0.00	\$20,140.25	\$0.00	\$6,300.99	\$16,724.41	\$0.00	\$129,913.82	\$200,000.00	\$70,086.18	65%	
Other Income	\$19,479.00	-\$8,718.34	\$2,610.00	\$265.00	\$550.00	\$50.00	\$100.00	\$760.77	\$429.60	\$0.00	\$1,505.83	\$6,110.71	\$23,142.57	\$28,000.00	\$4,857.43	83%	
Hunting/Fishing License	\$123.25	\$107.25	\$60.00	\$40.00	\$70.00	\$15.00	\$57.00	\$220.50	\$198.00	\$0.00	\$20.75	\$0.00	\$911.75	\$1,500.00	\$588.25	61%	
Recovery Connection Grant	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	100%	
License Plate Stickers	\$1,510.90	\$2,259.00	\$1,860.53	\$1,132.00	\$1,495.00	\$1,804.00	\$1,382.00	\$1,989.00	\$1,010.00	\$1,909.00	\$1,057.00	\$1,160.00	\$18,568.43	\$25,000.00	\$6,431.57	74%	
<b>TOTAL REVENUES</b>	<b>\$1,514,684.21</b>	<b>\$24,206.75</b>	<b>\$101,904.85</b>	<b>\$74,674.15</b>	<b>\$908,197.45</b>	<b>\$979,255.54</b>	<b>\$29,410.06</b>	<b>\$120,312.43</b>	<b>\$33,266.75</b>	<b>\$48,602.62</b>	<b>\$54,822.16</b>	<b>\$614,626.68</b>	<b>\$4,503,963.65</b>	<b>\$4,251,700.00</b>	<b>-\$252,263.65</b>	<b>106%</b>	
<i>MaineStreamers</i>	\$17,476.10	\$41,904.00	\$74,967.34	\$47,177.86	\$51,626.03	\$52,506.77	\$11,024.84	\$53,073.85	\$12,456.18	\$39,330.68	\$8,240.00	\$57,490.00					

### MAINE TOWNSHIP GENERAL TOWN FUND

<b>EXPENSES</b>																	
<b>ADMINISTRATION</b>																	
0%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD EXPENSE	BUDGET	BALANCE	% Left
	Salaries/Gross Pay Account	\$49,746.98	\$50,519.00	\$50,702.99	\$50,529.62	\$55,992.12	\$72,556.49	\$50,916.00	\$51,463.87	\$53,328.54	\$54,486.43	\$76,951.70	\$52,934.81	\$670,128.55	\$725,600.00	\$55,471.45	8%
	Salaries/Elected Officials	\$5,270.48	\$10,542.89	\$10,542.89	\$10,542.89	\$10,584.99	\$13,472.90	\$10,588.27	\$10,588.28	\$10,588.28	\$10,588.27	\$13,472.76	\$10,587.99	\$127,370.89	\$147,800.00	\$20,429.11	14%
	IDES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Tuition Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Social Security	\$4,170.86	\$4,612.11	\$4,626.15	\$4,612.88	\$4,625.91	\$6,906.58	\$4,633.44	\$4,675.27	\$4,821.35	\$4,511.78	\$6,848.02	\$4,777.57	\$59,821.92	\$63,000.00	\$3,178.08	5%
	IMRF	\$4,032.14	\$2,873.80	\$2,882.74	\$2,892.18	\$2,872.27	\$4,342.51	\$2,868.29	\$2,913.98	\$2,950.01	\$2,698.68	\$4,306.00	\$3,249.70	\$38,882.30	\$40,000.00	\$1,117.70	3%
	Administrative Div. Health Ins.	\$47,631.80	\$22,650.85	\$22,650.84	\$23,729.94	\$22,860.17	\$23,338.98	\$23,244.46	\$23,413.98	\$20,674.43	\$21,876.20	\$25,013.36	-\$1,585.83	\$275,499.18	\$319,000.00	\$43,500.82	14%
	Life Insurance	\$205.76	\$102.88	\$102.88	\$102.88	\$102.88	\$102.88	\$102.88	\$102.88	\$90.02	\$96.45	\$102.88	\$0.00	\$1,215.27	\$1,500.00	\$284.73	19%
	Dental Insurance	\$1,480.12	\$414.51	\$414.51	\$414.51	\$414.52	\$414.52	\$414.52	\$414.52	\$351.87	\$397.02	\$816.77	-\$431.38	\$5,516.01	\$5,400.00	-\$116.01	-2%
	Bookkeeper/Accounting Serv	\$5,085.44	\$7,142.04	\$6,307.56	\$4,308.35	\$1,474.36	\$10,101.48	\$1,470.68	\$4,405.81	\$7,367.69	\$4,281.93	\$5,887.10	\$5,504.18	\$63,336.62	\$66,000.00	\$2,663.38	4%
	Audit Services	\$0.00	\$0.00	\$10,800.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,800.00	\$16,000.00	\$3,200.00	20%
	Building & Grounds Maint	\$398.26	\$2,821.97	\$1,952.44	\$2,334.02	\$2,324.18	\$1,731.52	\$3,097.37	\$3,299.38	\$1,525.90	\$2,046.97	\$607.79	\$382.29	\$22,522.09	\$30,000.00	\$7,477.91	25%
	Community Info-Support	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00	\$34,200.00	\$40,000.00	\$5,800.00	15%
	Grant Writer	\$1,143.42	\$660.00	\$510.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,563.42	\$12,000.00	\$9,436.58	79%
	Conferences Meetings	\$0.00	\$75.00	\$70.00	\$0.00	\$21.66	\$0.00	\$1,298.50	\$0.00	\$359.74	\$0.00	\$0.00	\$0.00	\$1,824.90	\$2,000.00	\$175.10	9%
	Special Programs	\$30.45	\$53.38	\$889.96	\$2,405.61	\$1,687.50	\$298.23	\$330.27	\$55.18	\$1,269.76	\$1,926.39	\$0.00	\$0.00	\$8,946.73	\$10,000.00	\$1,053.27	11%
	Dues Subscriptions	\$287.20	\$112.20	\$1,529.79	\$112.20	\$182.20	\$272.10	\$112.20	\$212.20	\$2,112.20	\$862.20	\$112.20	\$351.60	\$6,258.29	\$7,000.00	\$741.71	11%
	Equipment Leasing Maint	\$100.00	\$2,755.35	\$1,258.01	\$40.00	\$1,622.52	\$2,744.00	\$135.00	\$2,048.52	\$1,178.01	\$40.00	\$2,687.96	\$40.00	\$14,649.37	\$16,000.00	\$1,350.63	8%
	Gen Ins Liability Ins Bond	\$0.00	\$0.00	\$63,057.40	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,557.40	\$65,000.00	\$1,442.60	2%
	Website/Email Host	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,386.45	\$2,142.24	\$0.00	\$0.00	\$0.00	\$0.00	\$17,028.69	\$17,500.00	\$471.31	3%
	Print Management	\$0.00	\$280.00	\$0.00	\$140.00	\$280.00	-\$3.60	\$136.40	\$272.80	\$0.00	\$272.80	\$0.00	\$136.40	\$1,514.80	\$2,000.00	\$485.20	24%
	Computer Tech Support	\$0.00	\$719.20	\$0.00	\$359.60	\$1,746.00	\$0.00	\$359.60	\$359.60	\$719.20	\$359.60	\$0.00	\$3,004.60	\$7,627.40	\$8,000.00	\$372.60	5%
	Legal Services	\$4,028.50	\$2,927.50	\$2,353.75	\$1,527.50	\$2,002.50	\$2,103.75	\$16.75	\$3,932.49	\$1,785.00	\$2,550.00	\$2,919.75	\$2,267.77	\$28,415.26	\$40,000.00	\$11,584.74	29%
	Mileage-Travel-Lodging Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$109.50	\$0.00	\$280.00	\$61.68	\$1,714.68	\$15.20	\$540.85	\$50.00	\$2,771.91	\$7,500.00	\$4,728.09	63%
	Police Protection	\$4,000.00	\$4,400.00	\$4,200.00	\$0.00	\$8,000.00	\$2,600.00	\$2,400.00	\$0.00	\$8,200.00	\$4,400.00	\$3,600.00	\$4,600.00	\$46,400.00	\$50,400.00	\$4,000.00	8%
	Plan Commission	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Postage	\$118.84	\$12,978.86	-\$859.58	\$712.77	\$13,446.66	\$1,600.27	\$1,591.61	\$12,528.08	\$673.54	-\$413.32	\$414.52	\$25,662.00	\$68,454.25	\$55,000.00	-\$13,454.25	-24%
	Printing Publishing	\$280.56	\$14,069.00	-\$606.25	\$525.00	\$14,903.23	\$1,637.84	\$0.00	\$0.00	\$14,950.00	-\$1,320.06	\$973.15	\$20,135.00	\$65,547.47	\$72,000.00	\$6,452.53	9%
	Food Pantry	\$752.22	\$673.55	\$1,444.75	\$1,110.66	\$56.40	\$1,217.50	\$0.00	\$2,651.26	\$2,819.15	\$829.60	\$655.66	\$5,537.78	\$17,748.53	\$30,000.00	\$12,251.47	41%
	Code Enforcement Expense	\$0.00	\$142.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364.44	\$0.00	\$0.00	\$0.00	\$88.02	\$594.72	\$1,500.00	\$905.28	60%
	Maine Township Rec. Connection	\$5,331.29	\$6,617.46	\$4,227.01	\$4,802.11	\$6,413.49	\$2,923.90	\$3,815.04	\$5,707.13	\$3,989.97	\$3,307.77	\$7,691.47	\$10,302.72	\$65,129.36	\$70,000.00	\$4,870.64	7%
	Telecommunications	\$3,025.49	\$3,621.73	\$2,901.28	\$1,296.78	\$2,546.75	\$2,146.07	\$1,491.92	\$2,222.15	\$1,716.75	\$1,975.80	\$1,977.33	\$1,981.82	\$26,903.87	\$38,000.00	\$11,096.13	29%
	Staff Training	\$887.00	\$25.00	\$0.00	\$0.00	\$15.00	\$0.00	\$0.00	\$95.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,022.00	\$7,000.00	\$5,978.00	85%
	Transportation/Mainlines	\$15.00	\$0.00	\$70.00	\$15.00	\$155.00	\$500.00	\$260.00	\$0.00	\$160.00	\$120.00	\$120.00	\$230.00	\$1,645.00	\$2,000.00	\$355.00	18%
	Utilities	\$2,181.37	\$2,336.35	\$1,850.66	\$1,999.81	\$2,207.29	\$2,141.81	\$2,218.10	\$1,803.49	\$1,577.92	\$1,973.92	\$2,163.04	\$2,717.16	\$25,170.92	\$30,000.00	\$4,829.08	16%
	Miscellaneous (Administr)	\$0.00	\$0.00	\$150.00	\$119.98	\$122.98	\$296.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35.58	\$725.02	\$800.00	\$74.98	9%
	National Night Out	\$0.00	\$68.50	\$0.00	\$0.00	\$875.00	\$2,352.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,295.57	\$5,000.00	\$1,704.43	34%
	Office Supplies/Sm. Equipment	\$2,450.47	\$1,669.30	\$950.85	\$10,094.80	\$530.86	\$1,013.56	\$448.75	\$1,416.52	\$604.67	\$1,238.29	\$2,968.35	\$1,179.79	\$24,566.21	\$30,000.00	\$5,433.79	18%
	Operating Supplies Maint	\$318.34	\$2,854.42	\$253.28	\$556.28	\$2,156.42	\$546.09	\$622.50	\$2,239.06	\$40.00	\$623.51	\$1,773.17	-\$25.67	\$11,957.40	\$15,000.00	\$3,042.60	20%
	Vehicle Expense	\$0.00	\$0.00	\$0.00	\$254.92	\$726.09	\$0.00	\$0.00	\$392.38	\$46.35	\$148.40	\$156.38	\$150.65	\$1,875.17	\$4,000.00	\$2,124.83	53%
	Building	\$0.00	\$0.00	\$0.00	\$0.00	\$3,050.00	\$7,150.00	\$3,200.00	\$0.00	\$4,455.00	\$1,041.00	\$910.00	\$0.00	\$19,806.00	\$20,000.00	\$194.00	1%
	Project Clean-up/Waste Hauler	\$0.00	\$189.00	\$677.25	\$378.00	\$3,986.00	\$693.00	\$0.00	\$63.00	\$3,456.00	\$0.00	\$0.00	\$126.00	\$9,568.25	\$10,000.00	\$431.75	4%
	Capital Fund	\$1,259.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,589.98	\$0.00	\$112,348.98	\$150,000.00	\$37,651.02	25%
	Contingency	\$0.00	\$0.00	\$1,026.80	\$0.00	-\$1,026.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	100%
	<b>Total</b>	<b>\$147,080.99</b>	<b>\$166,258.11</b>	<b>\$202,287.96</b>	<b>\$129,768.29</b>	<b>\$171,167.65</b>	<b>\$168,550.93</b>	<b>\$129,289.00</b>	<b>\$142,695.19</b>	<b>\$156,376.03</b>	<b>\$123,784.83</b>	<b>\$275,110.19</b>	<b>\$156,840.55</b>	<b>\$1,969,209.72</b>	<b>\$2,382,003.00</b>	<b>\$412,793.28</b>	<b>17%</b>

**MAINE TOWNSHIP GENERAL TOWN FUND**

<b>ASSESSOR</b>																	
0%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD EXPENSE	BUDGET	BALANCE	% Left
	Assessor Division Salary	\$19,099.50	\$18,735.04	\$18,874.20	\$19,082.52	\$19,406.97	\$28,855.98	\$18,866.47	\$18,862.04	\$18,863.68	\$18,789.46	\$28,204.40	\$18,737.90	\$246,378.16	\$247,235.32	\$857.16	0%
	Assessor Division SS	\$1,383.66	\$1,330.69	\$1,341.34	\$1,357.27	\$1,381.10	\$2,076.77	\$1,338.78	\$1,338.44	\$1,338.57	\$1,332.89	\$2,025.64	\$1,328.08	\$17,573.23	\$18,705.00	\$1,131.77	6%
	Assessor Division IMRF	\$1,555.23	\$1,109.70	\$1,109.70	\$1,109.70	\$1,109.70	\$1,664.55	\$1,109.70	\$1,109.70	\$1,109.70	\$1,109.70	\$1,664.55	\$1,233.00	\$14,994.93	\$14,426.00	-\$568.93	-4%
	Health Insurance	\$19,654.07	\$9,453.85	\$9,453.85	\$9,929.71	\$9,917.80	\$9,905.93	\$9,905.93	\$9,905.93	\$9,905.93	\$9,905.93	\$9,905.93	-\$521.36	\$117,323.50	\$124,035.00	\$6,711.50	5%
	Dental Insurance	\$449.53	\$128.45	\$128.45	\$128.45	\$128.45	\$128.45	\$128.45	\$128.45	\$128.45	\$128.59	\$317.04	-\$128.42	\$1,794.34	\$3,000.00	\$1,205.66	40%
	Life Insurance	\$38.58	\$19.29	\$19.29	\$19.29	\$19.29	\$19.29	\$19.29	\$19.29	\$19.29	\$19.29	\$19.29	\$0.00	\$231.48	\$300.00	\$68.52	23%
	Conferences Meetings	\$15.00	\$447.52	\$0.00	\$0.00	\$0.00	\$0.00	\$530.00	\$0.00	\$0.00	\$79.51	\$430.00	\$0.00	\$1,502.03	\$1,300.00	-\$202.03	-16%
	Cook Cty Assessor Tie-in	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475.00	\$0.00	\$0.00	\$550.00	\$1,025.00	\$1,050.00	\$25.00	2%
	Dues-Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$475.00	\$525.00	\$570.00	\$45.00	8%
	Equipment Leasing-Maint	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Mileage-Travel-Lodging Exp	\$37.72	\$195.76	\$38.62	\$0.00	\$57.49	\$0.00	\$0.00	\$110.33	\$30.12	\$0.00	\$30.22	\$0.00	\$500.26	\$2,500.00	\$1,999.74	80%
	Postage	\$21.42	\$21.42	\$135.68	\$21.42	\$111.80	\$21.42	\$5.52	\$146.28	\$3.04	\$35.19	\$67.21	\$65.70	\$656.10	\$1,600.00	\$943.90	59%
	Printing-Publishing	\$0.00	\$0.00	\$53.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264.00	\$0.00	\$0.00	\$317.98	\$1,000.00	\$682.02	68%
	Sidwell Maps	\$0.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.00	\$700.00	\$570.00	81%
	Staff Training	\$0.00	\$0.00	\$76.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.70	\$150.00	\$73.30	49%
	Miscellaneous	\$20.94	\$0.00	\$150.00	\$0.00	\$12.38	\$62.05	\$7.00	\$21.86	\$0.00	\$0.00	\$58.95	\$21.89	\$355.07	\$2,000.00	\$1,644.93	82%
	Office Supplies/Sm Equipment	\$12.23	\$1,409.06	\$1,218.86	\$3.29	\$0.00	\$0.00	\$47.73	\$0.00	\$0.00	\$291.13	\$0.00	\$1,498.92	\$4,481.22	\$4,300.00	-\$181.22	-4%
	<b>Total</b>	<b>\$42,287.88</b>	<b>\$32,980.78</b>	<b>\$32,600.67</b>	<b>\$31,651.65</b>	<b>\$32,144.98</b>	<b>\$42,734.44</b>	<b>\$31,958.87</b>	<b>\$31,692.32</b>	<b>\$31,873.78</b>	<b>\$31,955.69</b>	<b>\$42,723.23</b>	<b>\$23,260.71</b>	<b>\$407,865.00</b>	<b>\$422,872.32</b>	<b>\$15,007.32</b>	<b>4%</b>

**MAINE TOWNSHIP GENERAL TOWN FUND**

<b>MAINESTAY</b>																		
0%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD EXPENSE	BUDGET	BALANCE	% Left	
	MaineStay Salary	\$26,951.50	\$27,260.12	\$27,260.12	\$29,599.35	\$33,629.22	\$44,236.29	\$29,490.86	\$29,490.86	\$29,430.86	\$29,205.86	\$43,531.29	\$29,490.86	\$379,577.19	\$409,800.00	\$30,222.81	7%	
	Social Security	\$2,028.45	\$2,031.03	\$2,027.46	\$2,206.41	\$2,511.90	\$3,309.15	\$2,185.64	\$2,185.64	\$2,181.05	\$2,163.85	\$3,255.62	\$2,190.64	\$28,276.84	\$28,000.00	-\$276.84	-1%	
	IMRF	\$2,673.30	\$1,889.12	\$1,889.12	\$2,011.73	\$2,208.89	\$2,828.55	\$1,885.72	\$1,885.72	\$1,885.72	\$1,885.72	\$2,828.56	\$2,095.24	\$25,967.39	\$25,000.00	-\$967.39	-4%	
	Administrative Div. Health Ins.	\$13,287.91	\$9,095.43	\$9,061.21	\$6,700.00	\$8,059.55	\$10,894.66	\$9,418.37	\$9,418.37	\$9,418.72	\$9,418.37	\$9,418.37	-\$495.72	\$103,695.24	\$90,000.00	-\$13,695.24	-15%	
	Life Ins.	\$64.30	\$38.58	\$90.02	\$38.58	\$32.15	\$45.01	\$38.58	\$38.58	\$38.58	\$38.58	\$38.58	\$0.00	\$501.54	\$600.00	\$98.46	16%	
	Dental Ins.	\$331.05	\$121.44	\$148.29	\$112.49	\$112.49	\$175.14	\$130.00	\$164.52	\$164.52	\$164.66	\$233.24	-\$130.38	\$1,727.46	\$1,700.00	-\$27.46	-2%	
	Conferences-Meetings	\$0.00	\$0.00	\$0.00	\$97.24	\$0.00	\$161.88	\$130.39	\$130.39	\$130.39	\$130.53	\$0.00	\$0.00	\$780.82	\$525.00	-\$255.82	-49%	
	Consultation/Staff Training	\$608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.49	\$20.00	\$155.00	\$386.82	\$0.00	\$0.00	\$377.16	\$1,677.47	\$1,700.00	\$22.53	1%	
	Special Programs	\$785.51	\$1,255.10	\$6,078.00	\$2,049.95	\$574.35	\$145.66	\$436.07	\$708.53	\$3,459.23	\$1,971.11	\$0.00	\$266.72	\$17,730.23	\$17,600.00	-\$130.23	-1%	
	Dues-Subscriptions/Licensures	\$259.05	\$587.57	\$389.77	\$266.24	\$388.59	\$381.27	\$389.77	\$566.35	\$1,096.36	\$335.38	\$278.52	\$667.19	\$224.43	\$5,440.72	\$5,500.00	\$59.28	1%
	Print Management	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$136.40	\$136.40	\$272.80	\$0.00	\$136.40	\$136.40	\$136.40	\$1,654.80	\$1,850.00	\$195.20	11%	
	Gen Ins Liability Ins Bond	\$0.00	\$0.00	\$692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692.00	\$1,000.00	\$308.00	31%	
	Computer Tech Support	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$4,315.20	\$4,500.00	\$184.80	4%	
	Mileage-Travel-Lodging Exp	\$24.46	\$92.46	\$0.00	\$0.00	\$0.00	\$160.62	\$137.05	\$162.48	\$367.19	\$239.40	\$0.00	\$46.57	\$1,230.23	\$1,300.00	\$69.77	5%	
	Postage	\$1.89	\$1.89	\$7.04	\$1.89	\$0.64	\$1.89	\$1.38	\$0.00	\$0.00	\$0.00	\$1.38	\$28.13	\$0.00	\$499.07	\$500.00	\$0.93	0%
	Printing-Publishing	\$0.00	\$0.00	\$166.30	\$191.81	\$55.16	\$85.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46.13	\$100.00	\$53.87	54%	
	Community Education	\$0.00	\$0.00	\$0.00	\$0.00	\$9.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56.57	\$65.57	\$150.00	\$84.43	56%	
	Training Manual & Books	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.20	\$187.71	\$0.00	\$335.91	\$300.00	-\$35.91	-12%	
	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	100%	
	Office Supplies/Sm Equipment	\$0.00	\$1,397.71	\$175.06	\$0.00	\$37.38	\$99.97	\$510.22	\$0.00	\$0.00	\$1,160.25	-\$157.90	\$126.26	\$3,348.95	\$3,300.00	-\$48.95	-1%	
	Youth Recreation Fund	\$0.00	\$0.00	\$400.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$3,000.00	\$1,800.00	60%	
	Summer Youth Camp	\$0.00	\$300.00	\$5,378.06	\$374.45	\$5,361.00	\$40.02	\$0.00	\$0.00	\$0.00	\$3,058.10	\$0.00	\$0.00	\$14,511.63	\$16,000.00	\$1,488.37	9%	
	Garage Sale	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.90	\$387.91	\$0.00	\$0.00	\$0.00	\$0.00	\$638.81	\$1,000.00	\$361.19	36%	
	<b>Total</b>	<b>\$47,515.02</b>	<b>\$44,570.05</b>	<b>\$54,262.05</b>	<b>\$44,549.74</b>	<b>\$53,879.92</b>	<b>\$63,192.40</b>	<b>\$45,697.53</b>	<b>\$46,456.76</b>	<b>\$48,158.06</b>	<b>\$50,360.53</b>	<b>\$60,526.79</b>	<b>\$34,744.35</b>	<b>\$593,913.20</b>	<b>\$613,475.00</b>	<b>\$19,561.80</b>	<b>3%</b>	

**MAINE TOWNSHIP GENERAL TOWN FUND**

<b>SENIOR</b>																	
0%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD EXPENSE	BUDGET	BALANCE	% Left
	Senior Salary	\$21,903.52	\$22,154.34	\$22,154.34	\$22,154.34	\$22,154.34	\$33,231.51	\$22,154.34	\$22,154.34	\$22,154.34	\$22,154.34	\$33,231.51	\$22,154.34	\$287,755.60	\$316,800.00	\$29,044.40	9%
	Social Security	\$1,654.99	\$1,653.58	\$1,653.58	\$1,653.58	\$1,651.36	\$2,496.54	\$1,649.14	\$1,649.14	\$1,649.14	\$1,649.14	\$2,496.54	\$1,649.14	\$21,505.87	\$23,000.00	\$1,494.13	6%
	IMRF	\$2,172.60	\$1,535.30	\$1,535.30	\$1,535.30	\$1,535.30	\$2,302.95	\$1,535.30	\$1,535.30	\$1,535.30	\$1,535.30	\$2,302.95	\$1,705.88	\$20,766.78	\$20,000.00	-\$766.78	-4%
	Life Ins.	\$51.44	\$25.72	\$25.72	\$25.72	\$25.72	\$25.72	\$25.72	\$25.72	\$25.72	\$25.72	\$25.72	\$0.00	\$308.64	\$400.00	\$91.36	23%
	Dental Ins.	\$380.54	\$108.73	\$108.73	\$108.73	\$108.73	\$108.73	\$108.73	\$108.73	\$108.73	\$108.83	\$297.24	-\$108.72	\$1,547.73	\$1,500.00	-\$47.73	-3%
	Administrative Div. Health Ins.	\$15,991.64	\$7,692.19	\$7,692.19	\$8,068.97	\$8,059.54	\$8,050.11	\$8,050.11	\$8,050.11	\$8,050.11	\$8,050.11	\$8,050.11	-\$423.70	\$95,381.49	\$109,000.00	\$13,618.51	12%
	Conferences-Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$313.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313.54	\$900.00	\$586.46	65%
	Special Programs	\$0.00	\$0.00	\$6,424.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,424.36	\$6,500.00	\$75.64	1%
	Print Management	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$136.40	\$136.40	\$272.80	\$0.00	\$136.40	\$136.40	\$136.40	\$1,654.80	\$1,700.00	\$45.20	3%
	Dues-Subscriptions	\$5,644.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$482.95	\$0.00	\$6,127.11	\$6,500.00	\$372.89	6%
	Mileage-Travel-Lodging Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	\$2,100.00	100%
	Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Printing-Publishing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264.00	-\$264.00	\$0.00	\$0.00	\$0.00	\$1,850.00	\$1,850.00	100%
	Telecommunications	\$3.38	\$1.80	\$2.05	\$2.80	\$2.39	\$2.05	\$9.91	\$1.92	\$2.53	\$2.25	\$4.43	\$2.75	\$38.26	\$55.00	\$16.74	30%
	Office Supplies/Sm Equipment	\$0.00	\$179.14	\$0.00	\$0.00	\$0.00	\$2,718.46	\$146.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,359.79	\$4,403.69	\$13,000.00	\$8,596.31	66%
	Computer Tech Support	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$4,315.20	\$4,500.00	\$184.80	4%
	<b>Total</b>	<b>\$48,301.87</b>	<b>\$33,850.40</b>	<b>\$40,095.87</b>	<b>\$34,049.04</b>	<b>\$34,350.52</b>	<b>\$49,432.07</b>	<b>\$34,175.55</b>	<b>\$34,157.66</b>	<b>\$34,149.47</b>	<b>\$33,757.69</b>	<b>\$47,387.45</b>	<b>\$26,835.48</b>	<b>\$450,543.07</b>	<b>\$507,806.00</b>	<b>\$57,262.93</b>	<b>11%</b>
	<i>MaineStreamers</i>	\$30,078.08	\$27,067.25	\$39,517.58	\$46,397.61	\$75,642.31	\$48,663.76	\$43,167.90	\$31,821.98	\$33,419.54	\$15,002.16	\$51,929.45	\$19,581.05				



**MAINE TOWNSHIP GENERAL TOWN FUND**

<b>CLERK</b>																	
0%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD EXPENSE	BUDGET	BALANCE	% Left
	Clerk's Division Salary	\$9,484.96	\$9,663.06	\$9,250.56	\$9,261.56	\$8,090.06	\$13,191.09	\$9,646.06	\$10,770.06	\$10,680.06	\$10,650.06	\$15,807.59	\$10,865.56	\$127,360.68	\$135,800.00	\$8,439.32	6%
	Social Security	\$711.69	\$711.38	\$679.84	\$680.68	\$589.77	\$978.71	\$707.52	\$793.51	\$786.62	\$784.32	\$1,178.89	\$800.81	\$9,403.74	\$10,000.00	\$596.26	6%
	IMRF	\$767.46	\$542.34	\$542.34	\$542.34	\$542.34	\$813.51	\$542.34	\$542.34	\$542.34	\$542.34	\$813.51	\$602.60	\$7,335.80	\$8,000.00	\$664.20	8%
	Administrative Div. Health Ins.	\$10,584.12	\$5,091.09	\$5,091.09	\$5,325.29	\$5,319.44	\$5,313.59	\$5,313.59	\$5,313.59	\$5,313.59	\$5,313.59	\$5,313.59	\$5,313.59	\$63,012.91	\$83,000.00	\$19,987.09	24%
	Life Ins.	\$25.72	\$12.86	\$12.86	\$12.86	\$12.86	\$12.86	\$12.86	\$12.86	\$12.86	\$12.86	\$12.86	\$0.00	\$154.32	\$250.00	\$95.68	38%
	Dental Ins.	\$255.24	\$72.93	\$72.93	\$72.93	\$72.93	\$72.93	\$72.93	\$72.93	\$72.93	\$72.99	\$216.90	-\$72.92	\$1,055.65	\$1,000.00	-\$55.65	-6%
	Conferences-Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.00	\$2,000.00	\$1,815.00	91%
	Dues-Subscriptions	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$16.00	\$326.00	\$400.00	\$74.00	19%
	Print Management	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$136.40	\$136.40	\$272.80	\$0.00	\$136.40	\$136.40	\$136.40	\$1,654.80	\$1,850.00	\$195.20	11%
	Mileage-Travel-Lodging Exp	\$0.00	\$0.00	\$0.00	\$0.00	\$56.16	\$7.57	\$40.00	\$0.00	\$852.36	\$274.70	\$162.40	\$0.00	\$1,393.19	\$1,500.00	\$106.81	7%
	Staff Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29.00	\$0.00	\$25.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54.00	\$400.00	\$346.00	87%
	Honor Flight	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0%
	Computer Tech Support	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$4,315.20	\$4,400.00	\$84.80	2%
	Postage	\$823.96	\$694.86	\$676.46	\$514.66	\$1,172.03	\$1.26	\$16.28	\$169.37	\$640.59	\$664.36	\$491.43	\$670.42	\$6,535.68	\$10,000.00	\$3,464.32	35%
	Printing-Publishing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76.25	\$0.00	\$79.95	\$156.20	\$300.00	\$143.80	48%
	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64.22	\$64.22	\$100.00	\$35.78	36%
	Office Supplies/Sm Equipment	\$0.00	\$367.11	\$0.00	\$0.00	\$73.42	\$0.00	\$78.52	\$0.00	\$49.58	\$1,190.92	\$1,538.13	\$41.39	\$3,339.07	\$2,000.00	-\$1,339.07	-67%
	Hunting/Fishing License	\$115.25	\$81.00	\$80.00	\$48.25	\$58.50	\$9.00	\$65.00	\$211.25	\$163.00	\$0.00	\$19.50	\$0.00	\$850.75	\$1,500.00	\$649.25	43%
	License Plate Stickers	\$1,419.10	\$2,017.50	\$1,914.80	\$1,147.70	\$1,550.50	\$1,514.90	\$1,426.60	\$1,716.90	\$1,013.50	\$1,817.00	\$1,313.50	\$808.70	\$17,660.70	\$25,000.00	\$7,339.30	29%
	<b>Total</b>	<b>\$24,717.10</b>	<b>\$19,753.73</b>	<b>\$18,820.48</b>	<b>\$18,105.87</b>	<b>\$18,037.61</b>	<b>\$22,440.42</b>	<b>\$18,602.70</b>	<b>\$20,260.21</b>	<b>\$21,487.03</b>	<b>\$21,895.39</b>	<b>\$27,644.30</b>	<b>\$14,093.07</b>	<b>\$245,857.91</b>	<b>\$288,500.00</b>	<b>\$42,642.09</b>	<b>15%</b>

**MAINE TOWNSHIP GENERAL TOWN FUND**

OEM																	
0%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD EXPENSE	BUDGET	BALANCE	% Left
	Emergency Mgmt Salary	\$885.00	\$285.00	\$375.00	\$395.00	\$720.00	\$730.00	\$525.00	\$1,195.00	\$430.00	\$495.00	\$720.00	\$1,170.00	\$7,925.00	\$20,000.00	\$12,075.00	60%
	OEM Social Security	\$67.71	\$21.80	\$28.69	\$30.22	\$55.08	\$55.85	\$40.16	\$91.42	\$32.90	\$37.87	\$55.08	\$89.50	\$606.28	\$1,600.00	\$993.72	62%
	Uniforms	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.00	\$0.00	\$1,447.00	\$2,000.00	\$553.00	28%
	Conferences-Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	100%
	Special Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	100%
	Dues-Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	100%
	Volunteer Insurance	\$0.00	\$715.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53.89	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	100%
	Utilities	\$297.60	\$613.58	\$213.61	\$181.74	\$190.20	\$170.49	\$109.48	\$276.92	\$216.34	\$379.52	\$535.43	\$643.12	\$3,828.03	\$4,000.00	\$171.97	4%
	Telecommunications	\$53.84	\$53.81	\$53.81	\$75.81	\$53.84	\$53.84	\$53.88	\$53.89	\$53.89	\$0.00	\$53.89	\$53.89	\$614.39	\$1,000.00	\$385.61	39%
	Staff Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	100%
	Office Supplies/Sm Equipment	\$33.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.90	\$700.00	\$666.10	95%
	Operating Supplies	\$0.00	\$1,169.08	\$113.00	\$0.00	\$442.95	\$1,509.93	\$0.00	\$0.00	\$0.00	\$1,099.99	\$495.00	\$0.00	\$4,829.95	\$10,000.00	\$5,170.05	52%
	Disaster Operations Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	100%
	Building	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225.00	\$4,000.00	\$1,775.00	44%
	Vehicle Expense	\$229.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$317.00	\$358.95	\$0.00	\$905.94	\$4,000.00	\$3,094.06	77%
	<b>Total</b>	<b>\$3,268.04</b>	<b>\$2,858.97</b>	<b>\$784.11</b>	<b>\$682.77</b>	<b>\$1,462.07</b>	<b>\$3,045.11</b>	<b>\$728.52</b>	<b>\$1,617.23</b>	<b>\$733.13</b>	<b>\$2,383.27</b>	<b>\$3,665.35</b>	<b>\$1,956.51</b>	<b>\$23,185.08</b>	<b>\$52,200.00</b>	<b>\$29,014.92</b>	<b>56%</b>

### MAINE TOWNSHIP GENERAL TOWN FUND

Mental Health/Comm Serv.	\$4,166	\$23,663	\$39,542	\$19,875	\$22,832	\$49,541	\$27,375	\$66,632	\$37,664	\$37,457	\$25,416	\$91,174	\$46,370	\$477,500	\$431,130	90%
<b>Total Operating Exp</b>	<b>\$317,337</b>	<b>\$323,935</b>	<b>\$388,393</b>	<b>\$278,682</b>	<b>\$333,875</b>	<b>\$398,936</b>	<b>\$287,827</b>	<b>\$343,511</b>	<b>\$330,442</b>	<b>\$301,594</b>	<b>\$439,750</b>	<b>\$347,556</b>	<b>\$3,329,079</b>	<b>\$4,321,484</b>	<b>\$992,405</b>	<b>23%</b>

**MAINE TOWNSHIP GENERAL ASSISTANCE FUND**

	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD INCOME	BUDGET	BALANCE	% Collected
<b>REVENUE</b>																	
Property Tax		\$297,567.50	\$0.00	\$9,177.92	\$2,954.19	\$157,806.40	\$186,718.06	\$0.00	\$13,188.21	\$5,060.90	\$3,893.21	\$1,534.03	\$115,600.54	\$793,500.96	\$800,000.00	\$6,499.04	99%
SS Reimbursement		\$0.00	\$0.00	\$0.00	\$0.00	\$13,920.00	\$9,475.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,395.26	\$12,000.00	-\$11,395.26	195%
Interest Income		\$429.97	\$501.26	\$1,380.26	\$2,643.35	\$3,456.14	\$3,595.73	\$3,422.72	\$3,330.62	\$3,304.09	\$2,966.37	\$4,440.00	\$4,341.11	\$33,811.62	\$2,000.00	-\$31,811.62	1691%
Energy Assistance Revenue		\$2,126.00	\$686.00	\$3,960.00	\$3,290.00	\$1,069.00	\$1,350.00	\$216.00	\$300.00	\$704.00	\$1,725.00	\$2,661.00	\$3,968.00	\$22,055.00	\$18,000.00	-\$4,055.00	123%
<b>TOTAL REVENUES</b>		<b>\$300,123.47</b>	<b>\$1,187.26</b>	<b>\$14,518.18</b>	<b>\$8,887.54</b>	<b>\$176,251.54</b>	<b>\$201,139.05</b>	<b>\$3,638.72</b>	<b>\$16,818.83</b>	<b>\$9,068.99</b>	<b>\$8,584.58</b>	<b>\$8,635.03</b>	<b>\$123,909.65</b>	<b>\$872,762.84</b>	<b>\$832,000.00</b>	<b>-\$40,762.84</b>	<b>105%</b>
<b>EXPENSES</b>																	
<b>EXPENSES-ADMINISTRATIVE</b>																	
0%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD EXPENSE	BUDGET	BALANCE	% Left
	Salaries	\$17,055.40	\$17,169.66	\$17,169.66	\$17,169.66	\$17,169.60	\$25,754.40	\$17,169.60	\$17,169.60	\$17,169.60	\$17,169.00	\$25,754.40	\$17,710.62	\$223,631.20	\$245,500.00	\$21,868.80	9%
	IDES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Social Security	\$1,292.32	\$1,288.66	\$1,288.66	\$1,288.66	\$1,287.78	\$1,943.63	\$1,286.92	\$1,286.90	\$1,286.90	\$1,286.90	\$1,943.63	\$1,328.29	\$16,809.25	\$22,500.00	\$5,690.75	25%
	IMRF	\$1,757.07	\$1,189.86	\$1,189.86	\$1,189.86	\$1,189.86	\$1,784.79	\$1,189.86	\$1,189.86	\$1,189.86	\$1,189.86	\$1,784.79	\$1,363.72	\$16,209.25	\$16,000.00	-\$209.25	-1%
	Administrative Div. Health Ins.	\$8,872.54	\$4,267.79	\$4,267.79	\$4,284.83	\$5,101.25	\$4,676.90	\$4,676.90	\$4,676.90	\$4,676.90	\$4,676.90	\$4,676.90	-\$246.16	\$54,609.44	\$95,000.00	\$40,390.56	43%
	Life Insurance	\$51.44	\$25.72	\$25.72	\$25.72	\$25.72	\$25.72	\$25.72	\$25.72	\$25.72	\$25.72	\$25.72	\$0.00	\$308.64	\$400.00	\$91.36	23%
	Dental Insurance	\$258.65	\$73.90	\$73.90	\$73.90	\$73.90	\$73.90	\$73.90	\$73.90	\$73.90	\$73.96	-\$87.83	-\$73.90	\$762.08	\$1,500.00	\$737.92	49%
	Tuition Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Accounting Services	\$771.75	\$526.00	\$2,776.86	\$577.14	\$588.64	\$865.29	\$576.86	\$588.36	\$576.86	\$576.86	\$1,008.29	\$576.86	\$10,009.77	\$9,000.00	-\$1,009.77	-11%
	Conferences Meetings	\$0.00	\$91.20	\$112.80	\$7.20	\$45.60	\$42.00	\$274.00	\$6.00	\$12.00	\$0.00	\$0.00	\$97.20	\$688.00	\$650.00	-\$38.00	-6%
	Dues Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Print Management	\$140.00	\$140.00	\$140.00	\$140.00	\$140.00	\$136.40	\$136.40	\$272.80	\$0.00	\$136.40	\$136.40	\$136.40	\$1,654.80	\$1,850.00	\$195.20	11%
	General Insurance-Liab-Bond	\$0.00	\$0.00	\$6,956.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,956.60	\$7,500.00	\$543.40	7%
	Legal Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Mileage-Travel-Lodging	\$0.00	\$0.00	\$84.80	\$0.00	\$23.84	\$0.00	\$40.00	\$57.78	\$0.00	\$737.38	\$0.00	\$0.00	\$943.80	\$1,000.00	\$56.20	6%
	Postage	\$202.30	\$192.96	\$299.56	\$317.22	\$192.96	\$192.96	\$192.96	\$300.94	\$243.09	\$127.10	\$171.70	\$252.38	\$2,686.13	\$3,000.00	\$313.87	10%
	Printing Publishing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157.98	\$0.00	\$0.00	\$0.00	\$0.00	\$157.98	\$300.00	\$142.02	47%
	Staff Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.00	\$1,000.00	\$984.00	98%
	Hearing Officer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Office Supplies	\$31.86	\$291.84	\$31.86	\$31.86	\$31.86	\$440.40	\$0.00	\$0.00	\$0.00	\$250.65	\$44.02	\$0.00	\$1,154.35	\$3,500.00	\$2,345.65	67%
	Computer Software Development	\$0.00	\$0.00	\$0.00	\$0.00	\$2,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,625.00	\$3,000.00	\$375.00	13%
	Comp Tech Support	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$359.60	\$4,315.20	\$4,500.00	\$184.80	4%
	Contingencies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	100%
	<b>Total</b>	<b>\$30,792.93</b>	<b>\$25,617.19</b>	<b>\$34,777.67</b>	<b>\$25,465.65</b>	<b>\$28,855.61</b>	<b>\$36,295.99</b>	<b>\$26,018.72</b>	<b>\$26,166.34</b>	<b>\$25,614.43</b>	<b>\$26,610.33</b>	<b>\$35,817.62</b>	<b>\$21,505.01</b>	<b>\$343,537.49</b>	<b>\$421,206.00</b>	<b>\$77,668.51</b>	<b>18%</b>

**MAINE TOWNSHIP GENERAL ASSISTANCE FUND**

<b>EXPENSES-ASSISTANCE</b>																	
<b>0%</b>	<b>of the year remaining</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>JAN</b>	<b>FEB</b>	<b>YTD EXPENSE</b>	<b>BUDGET</b>	<b>BALANCE</b>	<b>% Left</b>
	Emergency Assist Program	\$0.00	\$0.00	\$700.00	\$0.00	\$698.98	\$1,400.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$700.00	\$5,598.98	\$7,800.00	\$2,201.02	28%
	Prescription Drugs	\$210.02	\$45.96	\$91.93	\$0.00	\$0.00	\$0.00	\$0.00	\$245.54	\$140.99	\$0.00	\$0.00	\$0.00	\$734.44	\$1,500.00	\$765.56	51%
	Dental Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
	Medical Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	100%
	Funeral & Burial Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1.00	100%
	Client Utilities	\$0.00	\$112.77	\$130.02	\$182.51	\$185.16	\$327.20	\$440.92	\$88.11	\$125.38	\$241.54	\$150.10	\$125.00	\$2,108.71	\$10,000.00	\$7,891.29	79%
	Shelter-Rent	\$3,235.28	\$4,519.27	\$4,297.01	\$4,559.29	\$4,049.05	\$4,493.28	\$5,597.71	\$3,492.99	\$3,856.99	\$4,114.47	\$3,751.38	\$3,889.86	\$49,856.58	\$100,000.00	\$50,143.42	50%
	Ambulance Paramedic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
	Food	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$22,500.00	\$60,000.00	\$37,500.00	63%
	Pers Essentials	\$775.00	\$960.00	\$960.00	\$894.94	\$695.00	\$962.04	\$997.58	\$775.00	\$811.12	\$835.79	\$776.78	\$690.00	\$10,133.25	\$25,000.00	\$14,866.75	59%
	Client Health Ins.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	100%
	Transient	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
	<b>Total</b>	<b>\$11,720.30</b>	<b>\$5,638.00</b>	<b>\$6,178.96</b>	<b>\$5,636.74</b>	<b>\$13,128.19</b>	<b>\$7,182.52</b>	<b>\$7,036.21</b>	<b>\$6,701.64</b>	<b>\$4,934.48</b>	<b>\$12,691.80</b>	<b>\$4,678.26</b>	<b>\$5,404.86</b>	<b>\$90,931.96</b>	<b>\$208,301.00</b>	<b>\$117,369.04</b>	<b>56%</b>
	<b>TOTAL OPERATING EXPENSES</b>	<b>\$42,513.23</b>	<b>\$31,255.19</b>	<b>\$40,956.63</b>	<b>\$31,102.39</b>	<b>\$41,983.80</b>	<b>\$43,478.51</b>	<b>\$33,054.93</b>	<b>\$32,867.98</b>	<b>\$30,548.91</b>	<b>\$39,302.13</b>	<b>\$40,495.88</b>	<b>\$26,909.87</b>	<b>\$434,469.45</b>	<b>\$629,507.00</b>	<b>\$195,037.55</b>	<b>31%</b>

**MAINE TOWNSHIP ROAD AND BRIDGE FUND**

of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD INCOME	BUDGET	BALANCE	% Collecte
<b>REVENUE</b>																
Property Tax	\$846,808.51	\$0.00	\$26,097.12	\$7,168.53	\$394,578.64	\$514,341.76	\$0.00	\$32,306.44	\$0.00	\$0.00	-\$31,336.71	\$307,230.46	\$2,097,194.75	\$2,188,885	\$91,690.25	96%
Interest Income	\$2,879.16	\$2,781.08	\$2,886.34	\$2,711.43	\$2,724.63	\$3,093.52	\$2,805.39	\$1,929.44	\$1,550.43	\$1,497.79	\$1,363.30	\$1,217.93	\$27,440.44	\$8,000.00	-\$19,440.44	343%
Permit Fees	\$0.00	\$318.79	\$250.00	\$775.00	\$450.00	\$985.95	\$300.00	\$650.00	\$300.00	\$0.00	\$455.00	\$551.25	\$5,035.99	\$6,225.00	\$1,189.01	81%
Other Income	\$400.00	\$12,722.55	\$410.00	\$450.00	\$6,053.29	\$375.00	\$650.00	\$8,950.68	\$350.00	\$525.00	\$4,208.83	\$325.00	\$35,420.35	\$175,000.00	\$139,579.65	20%
Persnl Prop Replacement Tx	\$13,688.42	\$12,209.18	\$29,517.01	\$0.00	\$26,410.61	\$4,926.10	\$0.00	\$20,140.98	\$0.00	\$6,301.22	\$48,061.73	\$0.00	\$161,255.25	\$291,668.00	\$130,412.75	55%
<b>TOTAL REVENUES</b>	<b>\$863,776.09</b>	<b>\$28,031.60</b>	<b>\$59,160.47</b>	<b>\$11,104.96</b>	<b>\$430,217.17</b>	<b>\$523,722.33</b>	<b>\$3,755.39</b>	<b>\$63,977.54</b>	<b>\$2,200.43</b>	<b>\$8,324.01</b>	<b>\$22,752.15</b>	<b>\$309,324.64</b>	<b>\$2,326,346.78</b>	<b>\$2,669,778.00</b>	<b>\$343,431.22</b>	<b>13%</b>

0%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD EXPENSE	BUDGET	BALANCE	% Left
	<b>GENERAL ROAD FUND-ADMINISTRATIVE</b>																
	Admin Salary Expense	\$10,067.19	\$10,492.00	\$10,787.00	\$11,259.00	\$10,846.00	\$17,640.75	\$12,070.25	\$11,259.00	\$11,023.00	\$11,023.00	\$16,829.50	\$11,288.50	\$144,585.19	\$148,000.00	\$3,414.81	2%
	Health Insurance	\$18,592.75	\$8,992.77	\$8,992.77	\$9,440.83	\$9,429.60	\$9,733.47	\$9,418.37	\$11,874.46	\$11,813.06	\$11,751.66	\$14,207.75	-\$741.32	\$123,506.17	\$120,000.00	-\$3,506.17	-3%
	Life Insurance	\$64.30	\$32.15	\$32.15	\$32.15	\$32.15	\$32.15	\$32.15	\$38.58	\$38.58	\$38.58	\$45.01	\$0.00	\$417.95	\$1,000.00	\$582.05	58%
	Dental Insurance	\$429.50	\$130.39	\$130.39	\$164.24	\$130.39	\$130.39	\$130.39	\$206.59	\$187.54	\$168.65	\$155.74	-\$206.58	\$1,757.63	\$5,400.00	\$3,642.37	67%
	Alcohol & Drug Testing	\$0.00	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490.00	\$0.00	\$0.00	\$0.00	\$36.00	\$536.00	\$1,000.00	\$464.00	46%
	Payroll Service	\$735.15	\$510.36	\$557.32	\$581.60	\$597.92	\$879.27	\$576.56	\$583.25	\$557.32	\$557.32	\$1,046.98	\$557.32	\$7,740.37	\$8,000.00	\$259.63	3%
	Accounting Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	100%
	Conferences Meetings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	100%
	Community Outreach	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$22,000.00	\$25,000.00	\$3,000.00	12%
	Dues Subscriptions	\$0.00	\$0.00	\$237.99	\$1,000.00	\$2,156.06	\$0.00	\$350.00	\$0.00	\$0.00	\$250.00	\$0.00	\$923.49	\$4,917.54	\$5,000.00	\$82.46	2%
	Legal Services	\$533.75	\$1,135.00	\$2,288.50	\$255.00	\$0.00	\$645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$10,857.25	\$12,000.00	\$1,142.75	10%
	Mileage Travel Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
	Municipal Replacement Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,106.07	\$58,106.07	\$252,252.00	\$194,145.93	77%
	Postage	\$204.00	\$0.00	\$7.47	\$136.00	\$271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618.47	\$1,000.00	\$381.53	38%
	Printing Publishing	\$2,041.00	\$1,850.00	\$3,350.00	\$1,031.78	\$1,600.00	\$0.00	\$1,045.00	\$445.00	\$2,475.00	\$1,505.00	\$0.00	\$0.00	\$15,342.78	\$16,500.00	\$1,157.22	7%
	Telephone	\$200.64	\$382.14	\$485.66	\$405.66	\$406.29	\$406.29	\$423.28	\$447.58	\$447.58	\$474.58	\$420.75	\$124.07	\$4,624.52	\$7,500.00	\$2,875.48	38%
	Training	\$0.00	\$281.88	\$0.00	\$0.00	\$0.00	\$0.00	\$691.88	\$0.00	\$0.00	\$0.00	\$447.75	\$1,421.51	\$3,500.00	\$2,078.49	59%	
	Miscellaneous	\$0.00	\$3,827.39	\$50.00	\$3,567.23	\$262.15	\$717.28	\$325.00	\$500.00	\$0.00	\$0.00	\$0.00	\$5.00	\$9,254.05	\$10,000.00	\$745.95	7%
	Office Supplies	\$381.85	\$696.28	\$37.18	\$224.28	\$199.86	\$0.00	\$417.03	\$239.84	\$28.62	\$293.10	\$0.00	\$1,600.00	\$4,118.04	\$4,500.00	\$381.96	8%
	Office Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$2,943.62	\$0.00	\$0.00	\$240.50	\$0.00	\$0.00	\$1,899.00	\$2,636.13	\$7,719.25	\$10,500.00	\$2,780.75	26%
	<b>Total</b>	<b>\$35,250.13</b>	<b>\$30,330.36</b>	<b>\$28,966.43</b>	<b>\$30,097.77</b>	<b>\$30,875.04</b>	<b>\$32,184.60</b>	<b>\$27,479.91</b>	<b>\$28,324.80</b>	<b>\$28,570.70</b>	<b>\$28,061.89</b>	<b>\$36,604.73</b>	<b>\$80,776.43</b>	<b>\$417,522.79</b>	<b>\$640,152.00</b>	<b>\$222,629.21</b>	<b>35%</b>

<b>GENERAL ROAD FUND-MAINTENANCE</b>																	
	Maint Salary Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,356.00	\$53,095.03	\$43,014.86	\$129,465.89	\$200,000.00	\$70,534.11	35%
	Miscellaneous-Uniforms	\$55.79	\$2,580.34	\$120.45	\$540.93	\$16.40	\$0.00	\$666.60	\$0.00	\$438.04	\$700.71	\$376.27	\$773.89	\$6,269.42	\$7,000.00	\$730.58	10%
	Building Maintenance	\$779.61	\$111.70	\$111.70	\$470.69	\$113.74	\$167.55	\$2,676.20	\$113.70	\$113.70	\$113.70	\$170.55	\$7,040.88	\$11,983.72	\$15,500.00	\$3,516.28	23%
	Equipment Leasing Maint	\$3,227.29	\$4,995.86	\$671.76	\$2,288.86	\$5,182.86	\$5,138.34	\$6,751.80	\$2,080.98	\$2,010.31	\$6,776.91	\$7,514.92	\$12,139.03	\$58,778.92	\$78,136.00	\$19,357.08	25%
	Landfill Charges - GRF	\$1,241.25	\$0.00	\$2,941.50	\$0.00	\$1,584.75	\$308.25	\$1,377.50	\$0.00	\$0.00	\$0.00	\$2,782.96	\$443.75	\$10,679.96	\$12,500.00	\$1,820.04	15%
	Rentals	\$650.00	\$1,346.50	\$650.00	\$650.00	\$5,600.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$650.00	\$13,446.50	\$15,000.00	\$1,553.50	10%
	Street Lighting	\$45.44	\$11,464.39	\$385.92	\$349.78	\$4,252.29	\$3,934.03	\$8,233.02	\$3,927.84	\$3,926.03	\$4,230.89	\$3,948.85	\$4,123.11	\$48,821.59	\$70,000.00	\$21,178.41	30%
	Tree Removal & Spraying	\$280.00	\$30.00	\$0.00	\$500.00	\$90.00	\$70.00	\$420.00	\$210.00	\$17,400.00	\$0.00	\$0.00	\$0.00	\$19,000.00	\$20,800.00	\$1,800.00	9%
	Utilities	\$828.75	\$630.84	\$849.46	\$617.99	\$601.28	\$856.49	\$569.26	\$623.26	\$499.88	\$914.09	\$1,220.76	\$601.95	\$8,814.01	\$25,000.00	\$16,185.99	65%
	Tree Replacement Program	\$0.00	\$0.00	\$0.00	\$7,961.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,961.35	\$8,000.00	\$38.65	0%
	Gasoline Oil	\$1,643.82	\$2,622.58	\$1,477.86	\$2,527.74	\$1,559.01	\$7,298.50	\$1,788.79	\$1,254.57	\$2,239.10	\$2,034.68	\$558.12	\$2,633.88	\$27,638.65	\$53,000.00	\$25,361.35	48%

**MAINE TOWNSHIP ROAD AND BRIDGE FUND**

0%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD EXPENSE	BUDGET	BALANCE	% Left
	Building & Oper Sup Matl	\$0.00	\$3,102.06	\$394.93	\$0.00	\$0.00	\$0.00	\$218.06	\$149.83	\$0.00	\$4,811.38	\$1,532.98	\$1,355.46	\$11,564.70	\$16,500.00	\$4,935.30	30%
	Maint Equip & Small Tools	\$747.05	\$207.86	\$1,015.47	\$529.52	\$2,134.70	\$1,326.13	\$1,978.20	\$1,195.57	\$3,976.11	\$1,152.78	\$0.00	\$2,840.36	\$17,103.75	\$20,000.00	\$2,896.25	14%
	Supplies (Equipment)	\$450.90	\$165.05	\$0.00	\$176.16	\$109.16	\$23.13	\$4,256.65	\$0.00	\$0.00	\$0.00	\$0.00	\$2,911.60	\$8,092.65	\$16,500.00	\$8,407.35	51%
	Supplies Roads GRF	\$0.00	\$0.00	\$0.00	\$0.00	\$219.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219.96	\$7,200.00	\$6,980.04	97%
	Supplies Snow Removal	\$7,831.58	\$0.00	\$0.00	\$0.00	\$0.00	\$13,564.38	\$0.00	\$2,500.00	\$0.00	\$0.00	\$10,495.90	\$9,085.95	\$43,477.81	\$105,000.00	\$61,522.19	59%
	<b>Total</b>	<b>\$17,781.48</b>	<b>\$27,257.18</b>	<b>\$8,619.05</b>	<b>\$16,613.02</b>	<b>\$21,464.15</b>	<b>\$33,336.80</b>	<b>\$29,586.08</b>	<b>\$12,705.75</b>	<b>\$31,253.17</b>	<b>\$54,741.14</b>	<b>\$82,346.34</b>	<b>\$87,614.72</b>	<b>\$423,318.88</b>	<b>\$670,136.00</b>	<b>\$246,817.12</b>	<b>37%</b>

**PERMANENT ROAD FUND**

	Labor On Roads	\$25,544.49	\$29,414.01	\$28,348.18	\$35,572.32	\$39,131.89	\$64,035.23	\$38,080.54	\$36,645.97	\$31,650.27	\$0.00	\$0.00	\$0.00	\$328,422.90	\$425,000.00	\$96,577.10	23%
	Drainage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	100%
	Engineering Services	\$2,242.50	\$4,575.00	\$2,047.50	\$6,705.00	\$2,340.00	\$945.00	\$680.00	\$340.00	\$3,743.75	\$4,850.00	\$5,417.50	\$9,381.25	\$43,267.50	\$55,000.00	\$11,732.50	21%
	Landfill Charges - PRF	\$504.86	\$0.00	\$0.00	\$1,429.30	\$0.00	\$0.00	\$1,238.41	\$613.22	\$7,976.39	\$2,013.60	\$454.46	\$0.00	\$14,230.24	\$15,000.00	\$769.76	5%
	Project Expenses	\$39,966.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,966.25	\$40,000.00	\$33.75	0%
	Maintenance Roads	\$82,095.01	\$46,536.04	\$32,591.95	\$7,533.75	\$7,172.50	\$9,180.49	\$50,835.71	\$422,532.90	\$39,689.06	\$34,427.55	\$52,935.66	\$156,552.15	\$942,082.77	\$960,000.00	\$17,917.23	2%
	Supplies / Roads PRF	\$84.00	\$1,490.20	\$6,254.02	\$4,164.26	\$1,947.19	\$3,245.64	\$498.51	\$559.01	\$0.00	\$0.00	\$0.00	\$9,650.50	\$27,893.33	\$40,000.00	\$12,106.67	30%
	<b>Total</b>	<b>\$150,437.11</b>	<b>\$82,015.25</b>	<b>\$69,241.65</b>	<b>\$55,404.63</b>	<b>\$50,591.58</b>	<b>\$77,406.36</b>	<b>\$91,333.17</b>	<b>\$460,691.10</b>	<b>\$83,059.47</b>	<b>\$41,291.15</b>	<b>\$58,807.62</b>	<b>\$175,583.90</b>	<b>\$1,395,862.99</b>	<b>\$1,543,000.00</b>	<b>\$147,137.01</b>	<b>10%</b>

**EQUIPMENT & BUILDING FUND**

	Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,274.00	\$11,270.00	\$0.00	\$1,206.17	\$2,698.98	\$5,734.96	\$194,184.11	\$200,000.00	\$5,815.89	3%
	Building	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$24,987.00	\$0.00	\$0.00	\$21,200.00	\$0.00	\$0.00	\$0.00	\$51,987.00	\$75,000.00	\$23,013.00	31%
	Storage Building	\$1,859.81	\$1,859.81	\$1,859.81	\$1,859.81	\$1,859.81	\$1,859.81	\$1,859.81	\$3,117.29	\$1,859.81	\$1,859.81	\$1,859.81	\$1,859.81	\$23,575.20	\$40,000.00	\$16,424.80	41%
	<b>Total</b>	<b>\$1,859.81</b>	<b>\$7,659.81</b>	<b>\$1,859.81</b>	<b>\$1,859.81</b>	<b>\$1,859.81</b>	<b>\$26,846.81</b>	<b>\$175,133.81</b>	<b>\$14,387.29</b>	<b>\$23,059.81</b>	<b>\$3,065.98</b>	<b>\$4,558.79</b>	<b>\$7,594.77</b>	<b>\$269,746.31</b>	<b>\$315,000.00</b>	<b>\$45,253.69</b>	<b>14%</b>

**SOCIAL SECURITY FUND**

	Social Security	\$2,690.76	\$3,005.56	\$2,946.58	\$3,535.32	\$3,771.81	\$6,192.52	\$3,780.84	\$3,609.03	\$3,201.78	\$3,325.33	\$5,279.27	\$4,071.57	\$45,410.37	\$62,000.00	\$16,589.63	27%
	<b>Total</b>	<b>\$2,690.76</b>	<b>\$3,005.56</b>	<b>\$2,946.58</b>	<b>\$3,535.32</b>	<b>\$3,771.81</b>	<b>\$6,192.52</b>	<b>\$3,780.84</b>	<b>\$3,609.03</b>	<b>\$3,201.78</b>	<b>\$3,325.33</b>	<b>\$5,279.27</b>	<b>\$4,071.57</b>	<b>\$45,410.37</b>	<b>\$62,000.00</b>	<b>\$16,589.63</b>	<b>27%</b>

**INSURANCE FUND**

	Workmans Compensation	\$0.00	\$0.00	\$20,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,090.00	\$23,324.00	\$3,234.00	14%
	Unemployment Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$535.00	\$535.00	100%
	Gen Ins Liability Ins Bond	\$0.00	\$0.00	\$35,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,089.00	\$49,000.00	\$13,911.00	28%
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,179.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,179.00</b>	<b>\$72,859.00</b>	<b>\$17,680.00</b>	<b>24%</b>

**IL MUNICIPAL RETIREMENT FUND**

	IMRF	\$3,219.53	\$2,480.66	\$2,550.53	\$2,766.68	\$2,694.58	\$4,398.05	\$2,829.19	\$3,147.22	\$2,957.26	\$3,075.47	\$4,279.19	\$4,181.35	\$38,579.71	\$67,400.00	\$28,820.29	43%
	IMRF Employer ERI Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	100%
	<b>Total</b>	<b>\$3,219.53</b>	<b>\$2,480.66</b>	<b>\$2,550.53</b>	<b>\$2,766.68</b>	<b>\$2,694.58</b>	<b>\$4,398.05</b>	<b>\$2,829.19</b>	<b>\$3,147.22</b>	<b>\$2,957.26</b>	<b>\$3,075.47</b>	<b>\$4,279.19</b>	<b>\$4,181.35</b>	<b>\$38,579.71</b>	<b>\$68,400.00</b>	<b>\$29,820.29</b>	<b>44%</b>

	<b>TOTAL OPERATING EXPENSES</b>	<b>\$211,238.82</b>	<b>\$152,748.82</b>	<b>\$169,363.05</b>	<b>\$110,277.23</b>	<b>\$111,256.97</b>	<b>\$180,365.14</b>	<b>\$330,143.00</b>	<b>\$522,865.19</b>	<b>\$172,102.19</b>	<b>\$133,560.96</b>	<b>\$191,875.94</b>	<b>\$359,822.74</b>	<b>\$2,645,620.05</b>	<b>\$3,371,547.00</b>	<b>\$725,926.95</b>	<b>22%</b>
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**MOTION TO APPROVE PAYROLL FOR PAYDATES OF  
FEBRUARY 28, 2025 AND MARCH 14, 2025 ROAD DISTRICT  
CHECKS #23856 THROUGH CHECK #23897 IN THE AMOUNT  
OF \$169,110.49.**



**Maine Township Road and Bridge**

**For the Period From February 26, 2025 - March 25, 2025**

<b>Check #</b>	<b>Date</b>	<b>Payee</b>	<b>Description</b>	<b>Amount</b>
23856	2/28/2025	SECURITY BENEFITS	SECURITY BENEFITS 02/28 PAYROLL	\$ 400.00
Wire	2/28/2025	FEDERAL ELECTRONIC PAYROLL SYSTEM	FEDERAL TAXES	\$ 8,078.57
Wire	2/28/2025	ILLINOIS DEPARTMENT OF REVENUE	STATE TAXES	\$ 1,337.95
S/C	2/28/2025	PAYCHEX	SERVICE FEE	\$ 278.66
DIR. DEPOSIT	2/28/2025	BRANDES, RICHARD A	PAYROLL	\$ 4,524.57
DIR. DEPOSIT	2/28/2025	HAYMAN, DAWNE SCHEEL	PAYROLL	\$ 1,964.41
DIR. DEPOSIT	2/28/2025	JIMENEZ, PETER A	PAYROLL	\$ 3,161.02
DIR. DEPOSIT	2/28/2025	KARNER, ZACHARY A	PAYROLL	\$ 1,480.30
DIR. DEPOSIT	2/28/2025	MAC INTYRE, JUSTIN E	PAYROLL	\$ 3,849.71
DIR. DEPOSIT	2/28/2025	WOODS, TYLER J	PAYROLL	\$ 2,631.05
7005700074	2/28/2025	VIGNA, MARISSA	PAYROLL	\$ 1,763.40
23857	3/1/2025	BLUE CROSS BLUE SHIELD OF IL	BCBSIL MARCH 2025 PREMIUM	\$ 18,220.03
23858	3/1/2025	PRINCIPAL LIFE INS. CO.	PRINCIPAL MARCH 2025 PREMIUM	\$ 753.28
23858V	3/18/2025	PRINCIPAL LIFE INS. CO.	VOID	\$ (753.28)
23859	2/26/2025	MAINE TOWNSHIP-TOWN FUND	MAINTENANCE OF ROADS	\$ 8,000.00
23860	2/26/2025	METRO FEDERAL CREDIT UNION	ROAD SAFETY SUPPLIES	\$ 514.95
23861	2/28/2025	METRO FEDERAL CREDIT UNION	SMALL TOOLS AND EQUIPMENT (SHOP)	\$ 239.94
Wire	3/5/2025	IMRF	ILLINOIS MUNICIPAL RETIREMENT FUND	\$ 7,720.99
23682	3/10/2025	ZACHARY KARNER	PAYROLL CHECK	\$ 1,380.30
Wire	3/14/2025	FEDERAL ELECTRONIC PAYROLL SYSTEM	FEDERAL TAXES	\$ 5,442.62
Wire	3/14/2025	ILLINOIS DEPARTMENT OF REVENUE	STATE TAXES	\$ 984.53
S/C	3/14/2025	PAYCHEX	SERVICE FEE	\$ 278.66
DIR. DEPOSIT	3/14/2025	BRANDES, RICHARD A	PAYROLL	\$ 3,084.20
DIR. DEPOSIT	3/14/2025	HAYMAN, DAWNE SCHEEL	PAYROLL	\$ 1,964.40
DIR. DEPOSIT	3/14/2025	JIMENEZ, PETER A	PAYROLL	\$ 1,968.01
DIR. DEPOSIT	3/14/2025	KARNER, ZACHARY A	PAYROLL	\$ 1,643.70
DIR. DEPOSIT	3/14/2025	MAC INTYRE, JUSTIN E	PAYROLL	\$ 2,507.91
DIR. DEPOSIT	3/14/2025	WOODS, TYLER J	PAYROLL	\$ 1,783.65
7005700075	3/14/2025	VIGNA, MARISSA	PAYROLL	\$ 1,743.73
23863	3/14/2025	SECURITY BENEFITS	SECURITY BENEFITS 03/14 PAYROLL	\$ 400.00

Check #	Date	Payee	Description	Amount
23864	3/19/2025	VERIZON WIRELESS	TELEPHONE & COMMUNICATIONS	\$ 269.23
23865	3/25/2025	AT&T	TELEPHONE & COMMUNICATIONS	\$ 78.52
23866	3/25/2025	AHW LLC	EQUIPMENT MAINTENANCE	\$ 379.09
23867	3/25/2025	ALEXANDER EQUIPMENT CO INC	MAINTENANCE ON 2001 MORBARK MODEL	\$ 1,470.82
23868	3/25/2025	AMERICAN WELDING	EQUIPMENT MAINTENANCE	\$ 448.30
23869	3/25/2025	BLUE CROSS BLUE SHIELD OF IL	PREMIUM	\$ 16,523.15
23870	3/25/2025	BUILDER'S ASPHALT, LLC	MAINTENANCE OF ROADS - COLD PATCH	\$ 388.50
23871	3/25/2025	CHICAGO TRIBUNE COMPANY	PRINTING AND PUBLISHING	\$ 445.00
23872	3/25/2025	COMED - GARAGE	SERVICE AT GARAGE	\$ 493.05
23873	3/25/2025	CONSERV FS, INC.	FUEL	\$ 874.19
23874	3/25/2025	DES PLAINES MATERIAL & SUPPLY	SUPPLIES/ROADS	\$ 460.51
23875	3/25/2025	DOMESTIC UNIFORM RENTAL	BUILDING MAINTENANCE	\$ 113.70
23876	3/25/2025	GENE'S VILLAGE TOWING	RENTALS	\$ 650.00
23877	3/25/2025	CAPITAL ONE TRADE CREDIT	SMALL TOOLS AND EQUIPMENT	\$ 236.98
23878	3/25/2025	JIMENEZ, PETER	TELEPHONE & COMMUNICATION MONTHLY STIPEND	\$ 25.00
23879	3/25/2025	JOURNAL & TOPICS NEWS	PUBLISHING AND PRINTING	\$ 555.00
23880	3/25/2025	M3 MARKETING LLC	COMMUNITY OUTREACH	\$ 2,000.00
23881	3/25/2025	MACMUNNIS INC AAF COM ED	OFFSITE STORAGE COMED CONTRACT #20050093	\$ 1,859.81
23882	3/25/2025	MACINTYRE, JUSTIN	TELEPHONE & COMMUNICATION MONTHLY STIPEND	\$ 25.00
23883	3/25/2025	METRO FEDERAL CREDIT UNION	BUILDING OPERATING SUPPLIES	\$ 320.46
23884	3/25/2025	MORTON SALT, INC.	SUPPLIES SNOW REMOVAL	\$ 9,105.70
23885	3/25/2025	NAPA AUTO PARTS - DIV. OF MPEC	EQUIPMENT MAINTENANCE	\$ 607.05
23886	3/25/2025	PRINCIPAL LIFE INS. CO.	PRINCIPAL MARCH 2025 PREMIUM	\$ 753.28
23887	3/25/2025	SPACECO, INC.	MAINTENANCE OF ROADS, ENGINEERING SERVICES	\$ 19,840.00
23888	3/25/2025	STANDARD EQUIPMENT COMPANY	EQUIPMENT MAINTENANCE	\$ 1,589.37
23889	3/25/2025	State Treasurer	24	\$ 257.28
23890	3/25/2025	THUNDER REMODELING	BATHROOM REMODELING	\$ 15,700.00
23891	3/25/2025	TYLER WOODS	TELEPHONE & COMMUNICATION MONTHLY STIPEND	\$ 25.00

Check #	Date	Payee	Description	Amount
23892	3/25/2025	ZACHARY KARNER	TELEPHONE & COMMUNICATION MONTHLY STIPEND	\$ 25.00
23893	3/25/2025	COMED - STREET LIGHTING	STREET LIGHTING	\$ 4,576.44
23894	3/25/2025	PRINCIPAL LIFE INS. CO.	PRINCIPAL APRIL 2025 PREMIUM	\$ 728.07
23895	3/25/2025	COMED - TRAFFIC SIGNALS	TRAFFIC SIGNALS	\$ 43.85
23896	3/25/2025	METRO FEDERAL CREDIT UNION	BUILDING OPERATING SERVICE	\$ 163.30
23897	3/25/2025	NICOR GAS	SERVICE AT GARAGE	\$ 732.58
			<b>TOTAL</b>	<b>\$ 169,110.49</b>

We the undersigned members of the Board of Trustees of Maine Township, do hereby certify that we have examined the Payroll for Paydates of February 28, 2025 and March 14, 2025 and Road District Checks #23856 through Check #23897 and authorize the Supervisor to issue Checks in payment of \$169,11049.

WITNESS OUR HANDS AND SEALS THIS 25TH DAY OF MARCH 2025.

\_\_\_\_\_  
Supervisor

Attest:

\_\_\_\_\_  
Clerk

\_\_\_\_\_  
Trustees

**MOTION TO APPROVE PAYROLL FOR PAYDATES OF  
FEBRUARY 28, 2025 AND MARCH 14, 2025 AND GENERAL  
TOWN FUND CHECKS #61735 THROUGH CHECKS #61807  
IN THE AMOUNT OF \$370,878.73.**

Maine Twp-General Town Fund

For the Period From February 26, 2025- March 25, 2025

Check #	Date	Payee	Description	Amount
Wire	2/28/2025	FEDERAL ELECTRONIC PAYROLL SYSTEM	FEDERAL TAXES	\$ 15,393.29
Wire	2/28/2025	ILLINOIS DEPARTMENT OF REVENUE	STATE TAXES	\$ 3,160.96
S/C	2/28/2025	PAYCHEX	SERVICE FEE	\$ 547.91
DIR. DEPOSIT	2/28/2025	DIMOND, KAREN	PAYROLL	\$ 38.61
DIR. DEPOSIT	2/28/2025	GIALAMAS, PETER W	PAYROLL	\$ -
DIR. DEPOSIT	2/28/2025	AL AYED, RUBA	PAYROLL	\$ 1,406.59
DIR. DEPOSIT	2/28/2025	BERMAN, DAYNA E	PAYROLL	\$ 3,053.32
DIR. DEPOSIT	2/28/2025	BOWMAN, SALLY	PAYROLL	\$ 608.98
DIR. DEPOSIT	2/28/2025	COOK, MARTY	PAYROLL	\$ 824.71
DIR. DEPOSIT	2/28/2025	CUSTIC, ELIO	PAYROLL	\$ 327.79
DIR. DEPOSIT	2/28/2025	DEBOWCZYK, IZABELA	PAYROLL	\$ 891.85
DIR. DEPOSIT	2/28/2025	FOX, MISS JESSICA M	PAYROLL	\$ 1,138.77
DIR. DEPOSIT	2/28/2025	GHAZALEH SR, NADER A	PAYROLL	\$ 1,428.71
DIR. DEPOSIT	2/28/2025	NAUGHTON, JAMES	PAYROLL	\$ 640.89
DIR. DEPOSIT	2/28/2025	PITZAFERRO, MICHAEL	PAYROLL	\$ 1,365.34
DIR. DEPOSIT	2/28/2025	RAFFE, JENNIFER L	PAYROLL	\$ 1,174.73
DIR. DEPOSIT	2/28/2025	REZUTKO-CUSTIC, PAULA	PAYROLL	\$ 545.20
DIR. DEPOSIT	2/28/2025	RIZZO, VICTORIA K	PAYROLL	\$ 2,137.26
DIR. DEPOSIT	2/28/2025	SAMAAN, MICHAEL A	PAYROLL	\$ 1,745.41
DIR. DEPOSIT	2/28/2025	ZIMMERMAN, MARTIN	PAYROLL	\$ 499.24
DIR. DEPOSIT	2/28/2025	BABICH, DEBRA A	PAYROLL	\$ 1,631.37
DIR. DEPOSIT	2/28/2025	COY, ELIZABETH J	PAYROLL	\$ 1,346.76
DIR. DEPOSIT	2/28/2025	DABABNEH, FARIS E	PAYROLL	\$ 1,293.47
DIR. DEPOSIT	2/28/2025	PHILLIPS, MARY DOLORES	PAYROLL	\$ 724.30
DIR. DEPOSIT	2/28/2025	PLODZIEN, RICHARD	PAYROLL	\$ 299.09
DIR. DEPOSIT	2/28/2025	CALLAHAN, ERIN C	PAYROLL	\$ 1,464.12
DIR. DEPOSIT	2/28/2025	GAINES, JESSICA	PAYROLL	\$ 996.36
DIR. DEPOSIT	2/28/2025	KALVELAGE, ARIELLE S	PAYROLL	\$ 1,655.95
DIR. DEPOSIT	2/28/2025	LYON, RICHARD D	PAYROLL	\$ 2,601.78
DIR. DEPOSIT	2/28/2025	PARKER, IAIN	PAYROLL	\$ 1,317.82

Check #	Date	Payee	Description	Amount
DIR. DEPOSIT	2/28/2025	TOOMEY, EMILY	PAYROLL	\$ 1,293.53
DIR. DEPOSIT	2/28/2025	ZUMBROCK, SUMMER	PAYROLL	\$ 1,496.51
DIR. DEPOSIT	2/28/2025	BUKACZYK, OKSANA T	PAYROLL	\$ 1,466.99
DIR. DEPOSIT	2/28/2025	DACHNIWSKY, MARIE C	PAYROLL	\$ 1,676.01
DIR. DEPOSIT	2/28/2025	JAROSZEWICZ, MONIKA	PAYROLL	\$ 1,640.79
DIR. DEPOSIT	2/28/2025	TULLY, THERESE A	PAYROLL	\$ 1,845.09
DIR. DEPOSIT	2/28/2025	GUZMAN, JESSICA I	PAYROLL	\$ 1,288.38
DIR. DEPOSIT	2/28/2025	KALISH, VIVIAN	PAYROLL	\$ 576.94
DIR. DEPOSIT	2/28/2025	MAGNOWSKI, EVA	PAYROLL	\$ 1,352.66
DIR. DEPOSIT	2/28/2025	RYDER, CATHLEEN	PAYROLL	\$ 678.41
DIR. DEPOSIT	2/28/2025	GRABOWSKI, GERARD P	PAYROLL	\$ 56.80
DIR. DEPOSIT	2/28/2025	LECHOWICZ, ANDREW	PAYROLL	\$ 69.92
DIR. DEPOSIT	2/28/2025	WISNIEWSKI, JACK	PAYROLL	\$ 420.73
7002800076	2/28/2025	MOYLAN KREY, SUSAN	PAYROLL	\$ 690.55
61735	2/28/2025	SECURITY BENEFIT	SECURITY BENEFITS FOR 02/28/2025 PAYROLL	\$ 1,925.00
SC	3/1/2025	LICENSE PLATE STICKER	LICENSE PLATE STICKER SERVICE FEE	\$ 15.20
61736	3/1/2025	BLUE CROSS BLUE SHIELD	BCBSIL MARCH 2025 PREMIUMS	\$ 60,945.29
61737	3/1/2025	NCPERS GROUP LIFE INS.	IMRF VOLUNTARY LIFE INSURANCE -MARCH 2025	\$ 80.00
61738	3/1/2025	PRINCIPAL LIFE INS. CO.	PRINCIPAL PREMIUMS MARCH 2025	\$ 2,573.10
61738V	3/18/2025	PRINCIPAL LIFE INS. CO.	VOID	\$ (2,573.10)
61739	3/1/2025	VOID	VOID	\$ -
61740	3/1/2025	VOID	VOID	\$ -
61741	3/1/2025	VOID	VOID	\$ -
61742	3/1/2025	VOID	VOID	\$ -
SC	3/3/2025	THERAPY NOTES	THERAPY NOTES SERVICE FEE	\$ 61.28
61743	2/26/2025	POSTMASTER	MAINE TOWNSHIP COMMUNITY SURVEY MAILER POSTAGE	\$ 12,706.38
61744	2/26/2025	PRESSTECH INC	MAINE TOWNSHIP COMMUNITY SURVEY MAILER	\$ 7,290.00
Wire	3/7/2025	IMRF	ILLINOIS MUNICIPAL RETIREMENT FUND	\$ 20,545.96
61745	3/7/2025	COMCAST	BUSINESS INTERNET/VOICE LINE 2/19/25-3/18/25	\$ 365.42
61746	3/7/2025	QUADIENT LEASING USA, INC	POSTAGE MACHINE LEASE 12/13/24-3/12/25	\$ 1,178.01
61747	3/12/2025	ACCESS ONE, INC	FAX AND PHONE LINE 3/1/25-3/31/25	\$ 346.80
61748	3/12/2025	VERIZON WIRELESS- ADMIN	TELECOMMUNICATIONS-PACE BUS DRIVER 3/2-4/1/25	\$ 53.89
61749	3/12/2025	VERIZON WIRELESS- ADMIN	TELECOMMUNICATIONS 3/2-4/1/25	\$ 244.88

Check #	Date	Payee	Description	Amount
SC	3/13/2025	PAYCHEX	FLEXPERKS FEE	\$ 233.49
Wire	3/14/2025	FEDERAL ELECTRONIC PAYROLL SYSTEM	FEDERAL TAXES	\$ 16,995.98
Wire	3/14/2025	ILLINOIS DEPARTMENT OF REVENUE	STATE TAXES	\$ 3,413.94
S/C	3/14/2025	PAYCHEX	SERVICE FEE	\$ 583.55
DIR. DEPOSIT	3/14/2025	DIMOND, KAREN	PAYROLL	\$ 38.62
DIR. DEPOSIT	3/14/2025	GIALAMAS, PETER W	PAYROLL	\$ -
DIR. DEPOSIT	3/14/2025	BEAUVAIS, EDWARD	PAYROLL	\$ 3,052.42
DIR. DEPOSIT	3/14/2025	JONES, KIMBERLY	PAYROLL	\$ 415.16
DIR. DEPOSIT	3/14/2025	MAHER, JAMES	PAYROLL	\$ 68.75
DIR. DEPOSIT	3/14/2025	MALIK, ASIF	PAYROLL	\$ 415.16
DIR. DEPOSIT	3/14/2025	MARON HORVATH, KELLY	PAYROLL	\$ 438.67
DIR. DEPOSIT	3/14/2025	AL AYED, RUBA	PAYROLL	\$ 1,406.59
DIR. DEPOSIT	3/14/2025	BERMAN, DAYNA E	PAYROLL	\$ 3,053.31
DIR. DEPOSIT	3/14/2025	BOWMAN, SALLY	PAYROLL	\$ 675.83
DIR. DEPOSIT	3/15/2025	BRUECK, DANIEL	PAYROLL	\$ 73.88
DIR. DEPOSIT	3/16/2025	CARROZZA, ROBERT	PAYROLL	\$ 69.04
DIR. DEPOSIT	3/14/2025	COOK, MARTY	PAYROLL	\$ 824.71
DIR. DEPOSIT	3/14/2025	CUSTIC, ELIO	PAYROLL	\$ 353.78
DIR. DEPOSIT	3/14/2025	DEBOWCZYK, IZABELA	PAYROLL	\$ 989.73
DIR. DEPOSIT	3/14/2025	FOX, MISS JESSICA M	PAYROLL	\$ 1,143.62
DIR. DEPOSIT	3/14/2025	GHAZALEH SR, NADER A	PAYROLL	\$ 1,397.69
DIR. DEPOSIT	3/14/2025	NAUGHTON, JAMES	PAYROLL	\$ 640.90
DIR. DEPOSIT	3/14/2025	PITZAFERRO, MICHAEL	PAYROLL	\$ 1,365.33
DIR. DEPOSIT	3/14/2025	RAFFE, JENNIFER L	PAYROLL	\$ 1,174.73
DIR. DEPOSIT	3/14/2025	REZUTKO-CUSTIC, PAULA	PAYROLL	\$ 541.51
DIR. DEPOSIT	3/14/2025	RIZZO, VICTORIA K	PAYROLL	\$ 2,137.27
DIR. DEPOSIT	3/14/2025	SAMAAN, MICHAEL A	PAYROLL	\$ 1,745.42
DIR. DEPOSIT	3/14/2025	ZIMMERMAN, MARTIN	PAYROLL	\$ 554.60
DIR. DEPOSIT	3/14/2025	BABICH, DEBRA A	PAYROLL	\$ 1,631.38
DIR. DEPOSIT	3/14/2025	COY, ELIZABETH J	PAYROLL	\$ 1,346.76
DIR. DEPOSIT	3/14/2025	DABABNEH, FARIS E	PAYROLL	\$ 1,293.47
DIR. DEPOSIT	3/14/2025	PHILLIPS, MARY DOLORES	PAYROLL	\$ 710.54
DIR. DEPOSIT	3/14/2025	PLODZIEN, RICHARD	PAYROLL	\$ 353.96



Check #	Date	Payee	Description	Amount
DIR. DEPOSIT	3/14/2025	CALLAHAN, ERIN C	PAYROLL	\$ 1,464.12
DIR. DEPOSIT	3/14/2025	GAINES, JESSICA	PAYROLL	\$ 996.36
DIR. DEPOSIT	3/14/2025	KALVELAGE, ARIELLE S	PAYROLL	\$ 1,542.46
DIR. DEPOSIT	3/14/2025	LYON, RICHARD D	PAYROLL	\$ 2,601.78
DIR. DEPOSIT	3/14/2025	PARKER, IAIN	PAYROLL	\$ 1,317.81
DIR. DEPOSIT	3/14/2025	TOOMEY, EMILY	PAYROLL	\$ 1,060.05
DIR. DEPOSIT	3/14/2025	ZUMBROCK, SUMMER	PAYROLL	\$ 1,477.64
DIR. DEPOSIT	3/14/2025	BUKACZYK, OKSANA T	PAYROLL	\$ 1,466.99
DIR. DEPOSIT	3/14/2025	DACHNIWSKY, MARIE C	PAYROLL	\$ 1,676.01
DIR. DEPOSIT	3/14/2025	JAROSZEWICZ, MONIKA	PAYROLL	\$ 1,640.78
DIR. DEPOSIT	3/14/2025	TULLY, THERESE A	PAYROLL	\$ 1,845.09
DIR. DEPOSIT	3/14/2025	GUZMAN, JESSICA I	PAYROLL	\$ 974.31
DIR. DEPOSIT	3/14/2025	KALISH, VIVIAN	PAYROLL	\$ 651.22
DIR. DEPOSIT	3/14/2025	MAGNOWSKI, EVA	PAYROLL	\$ 1,352.66
DIR. DEPOSIT	3/14/2025	RYDER, CATHLEEN	PAYROLL	\$ 663.99
DIR. DEPOSIT	3/14/2025	WISNIEWSKI, JACK	PAYROLL	\$ 210.98
7002800077	3/14/2025	MOYLAN KREY, SUSAN	PAYROLL	\$ 690.55
61750	3/14/2025	SECURITY BENEFIT	SECURITY BENEFITS FOR 03/14/2025 PAYROLL	\$ 1,925.00
SC	3/14/2025	PAYCHEX	SERVICE FEE	\$ 362.10
61751	3/25/2025	ALTERNATIVE ENERGY SOLUTIONS	GENERATOR - PREVENTATIVE MAINTENANCE	\$ 459.00
61752	3/25/2025	AQUA ILLINOIS, INC	WATER SERVICE AT TOWN HALL 1/22/25-2/21/25	\$ 263.56
61753	3/25/2025	AVENUES TO INDEPENDENCE	GRANT PAYMENT NO: 1 OF 12	\$ 3,983.00
61754	3/25/2025	BELLA BAGNO INC	GA HALL BATHROOM SUPPLIES	\$ 515.00
61755	3/25/2025	BLUE CROSS BLUE SHIELD	APRIL 25 PREMIUMS	\$ 57,808.13
61756	3/25/2025	THE CENTER OF CONCERN	GRANT PAYMENT NO: 1 OF 12	\$ 4,192.00
61757	3/25/2025	CIVICPLUS LLC	PAYMENT FOR CIVIC PLUS PROGRAM	\$ 5,926.16
61758	3/25/2025	COMCAST BUSINESS	BUSINESS VOICE EDGE 3/1/25-3/31/25	\$ 1,048.71
61759	3/25/2025	COMED	ELECTRIC SERVICE AT TOWN HALL 2/10/25-3/12/25	\$ 1,575.99
61760	3/25/2025	COMED	ELECTRIC SERVICE AT OEM 2/6/25-3/10/25	\$ 169.43
61761	3/25/2025	DABABNEH, FARIS	MILEAGE REIMBURSEMENT	\$ 18.69
61762	3/25/2025	DEPENDABLE FIRE EQUIPMENT INC	FIRE EXTINGUISHER ANNUAL SERVICE	\$ 536.45
61763	3/25/2025	EVANS, MARSHALL AND PEASE, PC	ACCOUNTING SERVICES FEB 25	\$ 3,500.00
61764	3/25/2025	FLOOD BROTHERS DISPOSAL	EXTRA PICKUP 2/6/25	\$ 126.00

Check #	Date	Payee	Description	Amount
61765	3/25/2025	GARVEY'S OFFICE PRODUCTS	OFFICE SUPPLIES	\$ 505.54
61766	3/25/2025	THE JOSSELYN CENTER, NFP	GRANT PAYMENT NO: 1 OF 12	\$ 5,750.00
61767	3/25/2025	JOURNAL & TOPICS NEWSPAPERS	SERVING SENIORS AD	\$ 715.00
61768	3/25/2025	JUSTIFACTS CREDEN. VERIFIC. INC	BACKGROUND CHECK FOR NEW EMPLOYEES	\$ 77.51
61769	3/25/2025	KATELYN LUCKEY	TUTORING SERVICE - 2 WEEKS	\$ 120.00
61770	3/25/2025	LEYDEN FAMILY SERVICE &	GRANT PAYMENT NO: 1 OF 12	\$ 4,975.00
61771	3/25/2025	LYON, RICHARD	WEBMASTER SERVICE FEE 3/15/25-9/15/25	\$ 4,500.00
61772	3/25/2025	M3 MARKETING, LLC	PUBLIC RELATIONS MAR 1-31	\$ 2,850.00
61773	3/25/2025	MARTIN ZIMMERMAN	REIMBURSEMENT - VEHICLE SAFETY INSPECTION	\$ 43.25
61774	3/25/2025	METROPOLITAN TOWNSHIP ASSOCIATION	RENEWAL OF MTA DUES 4/1/25-3/31/26	\$ 3,000.00
61775	3/25/2025	METRO FEDERAL CREDIT UNION	ADMINISTRATION EXPENSES	\$ 390.96
61776	3/25/2025	METRO FEDERAL CREDIT UNION	RECOVERY CONNECTION EXPENSES	\$ 3,580.72
61777	3/25/2025	METRO FEDERAL CREDIT UNION	MAINESTAY EXPENSES	\$ 1,469.22
61778	3/25/2025	VOID	MAINESTAY EXPENSES	\$ -
61779	3/25/2025	METRO FEDERAL CREDIT UNION	MAINTENANCE EXPENSES	\$ 671.91
61780	3/25/2025	METRO FEDERAL CREDIT UNION	PACE BUS EXPENSES	\$ 102.55
61781	3/25/2025	NANCY S. HOROWITZ	TUTORING SERVICE 4 WEEKS	\$ 240.00
61782	3/25/2025	NCPERS GROUP LIFE INS.	IMRF VOLUNTARY LIFE INSURANCE -APRIL 2025	\$ 64.00
61783	3/25/2025	QUADIENT FINANCE USA, INC	MARCH 25 POSTAGE	\$ 3,326.19
61784	3/25/2025	NIVEEN ALSHEIKH	TUTORING SERVICES 3 WEEKS	\$ 180.00
61785	3/25/2025	ORKIN	MONTHLY PEST SERVICE MAR 25	\$ 89.00
61786	3/25/2025	PACE SUBURBAN BUS	VANPOOL COMMUNITY TRANSIT FARE FOR MARCH 25	\$ 100.00
61787	3/25/2025	PRINCIPAL LIFE INS. CO.	PRINCIPAL PREMIUMS APRIL 25	\$ 5,037.37
61788	3/25/2025	VOID	PRINCIPAL PREMIUMS APRIL 25	\$ -
61789	3/25/2025	VOID	PRINCIPAL PREMIUMS APRIL 25	\$ -
61790	3/25/2025	VOID	PRINCIPAL PREMIUMS APRIL 25	\$ -
61791	3/25/2025	VOID	PRINCIPAL PREMIUMS APRIL 25	\$ -
61792	3/25/2025	VOID	PRINCIPAL PREMIUMS APRIL 25	\$ -
61793	3/25/2025	VOID	PRINCIPAL PREMIUMS APRIL 25	\$ -
61794	3/25/2025	VOID	PRINCIPAL PREMIUMS APRIL 25	\$ -
61795	3/25/2025	VOID	PRINCIPAL PREMIUMS APRIL 25	\$ -
61796	3/25/2025	VOID	PRINCIPAL PREMIUMS APRIL 25	\$ -
61797	3/25/2025	SHEILA WHEATLEY	FACILITATION OF 6 WEEK PROGRAM	\$ 125.00

Check #	Date	Payee	Description	Amount
61798	3/25/2025	SKLENA ELECTRIC INC	ELECTRICAL WORK	\$ 1,090.00
61799	3/25/2025	STELLAR EXPRESSIONS LLC	MAINESTAY TRANSLATION SERVICES	\$ 90.00
61800	3/25/2025	TOWNSHIP CLERKS OF ILLINOIS	ANNUAL DUES - PETER GIALAMAS	\$ 30.00
61801	3/25/2025	TOCC-CASEWORKERS DIVISION	MEMBERSHIP RENEWAL- DUES 2025	\$ 40.00
61802	3/25/2025	TURNING POINT BEHAVIORAL	GRANT PAYMENT NO: 1 OF 12	\$ 3,917.00
61803	3/25/2025	WAREHOUSE DIRECT	TECH SUPPORT AND OFFICE SUPPLIES	\$ 2,972.70
61804	3/25/2025	VOID	TECH SUPPORT AND OFFICE SUPPLIES	\$ -
61805	3/25/2025	WAREHOUSE DIRECT	WATERCOOLER RENTAL	\$ 40.00
61806	3/25/2025	WAREHOUSE DIRECT	PRINT MANAGEMENT 3/1/25-3/31/25	\$ 682.00
61807	3/25/2025	WAYNE MESSMER WPM PRODUCTIONS INC	WAYNE MESSMER 90 + LUNCHEON	\$ 350.00
				\$ 370,878.73

We the undersigned members of the Board of Trustees of Maine Township, do hereby certify that we have examined the Payroll for Paydates of February 28, 2025 and March 14, 2025 and General Town Fund Checks #61735 through Check #61807 and authorize the Supervisor to issue Checks in payment of \$370,878.73.

WITNESS OUR HANDS AND SEALS THIS 25TH DAY OF MARCH 2025.

\_\_\_\_\_  
Supervisor

\_\_\_\_\_

Attest:

\_\_\_\_\_

\_\_\_\_\_  
Clerk

\_\_\_\_\_

\_\_\_\_\_  
Trustees



## Memo

**Date:** 3/25/25

**To:** Elected Officials

**From:** Dayna Berman, Administrator

**Re:** Budget

Please find attached for discussion and vote, the final 2025-26 Budget Ordinance for Town Fund/General Assistance.

**MAINE TOWNSHIP  
ORDINANCE 2025-1  
BUDGET & APPROPRIATION ORDINANCE FOR 2025-26**

for MAINE TOWNSHIP located in the County of Cook, State of Illinois for the fiscal year beginning March 1, 2025 and ending February 28, 2026.

Now be it Ordained by the Board of Trustees of MAINE TOWNSHIP, COUNTY OF COOK, STATE OF ILLINOIS, in meeting assembled as follows:

Section 1: That the following budget containing an estimate of receipts and expenditures for the following funds: GENERAL TOWN AND GENERAL ASSISTANCE FUND is hereby adopted as the budget of the township for the fiscal year mentioned above and shall be in full force and effect from and after this date.

**GENERAL TOWN FUND**

BEGINNING BALANCE	\$5,605,042
ESTIMATED REVENUES	
Property Tax	\$3,800,000
Replacement Tax	\$200,000
Interest Income	\$200,000
MaineStay Income	\$60,000
Yard Stickers and Rebates	\$8,000
Postage	\$5,000
Transportation Fees	\$400
Hunting/Fishing License	\$1,500
Passport Fees	\$50,000
Other Income	\$20,000
Recovery Connection Appropriation	\$30,000
License Plate Stickers	\$20,000
<b>TOTAL ESTIMATED REVENUES</b>	<b>\$4,394,900</b>
<b>TOTAL ESTIMATED FUNDS AVAILABLE</b>	<b>\$9,999,942</b>
<b>EXCLUDING MAINSTREAMER PROGRAM FEES</b>	
BUDGETED EXPENDITURES	
Administration	\$2,429,753
Assessor	\$485,366
Clerk	\$313,350
Emergency Management	\$96,300
MaineStay Youth and Family Services	\$663,850
Mainstreamers Senior Services	\$496,225
Funded Agencies	\$472,500
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>\$4,957,344</b>
<b>EXCLUDING MAINSTREAMER PROGRAM FEES</b>	
<b>ENDING BALANCE</b>	<b>\$5,042,598</b>

**ADMINISTRATION****PERSONNEL**

Salaries/Employees	\$800,000
Salaries/Elected Officials	\$155,000
IDES	\$1
Social Security	\$62,000
Municipal Retirement Fund	\$39,000
Health Insurance	\$310,000
Dental Insurance	\$6,000
Life Insurance	\$1,500
Tuition Reimbursement	\$1
<b>TOTAL PERSONNEL</b>	<b>\$1,373,502</b>

**CONTRACTUAL SERVICES**

Grant writer	\$5,000
Bookkeeping/Accounting Services	\$66,000
Audit Services	\$15,000
Building-Grounds Maintenance	\$25,000
Community Information-Support	\$40,000
Conferences-Meetings	\$2,500
Dues-Subscriptions	\$10,000
Web Site/Email Host	\$21,000
Equipment Leasing-Maintenance	\$17,000
Computer Tech Support	\$4,500
Print Management	\$2,000
General Insurance-Liability-Bond	\$65,000
Legal Services	\$40,000
Mileage-Travel-Lodging Expense	\$5,000
Police Protection	\$51,000
Postage	\$55,000
Printing-Publishing	\$72,000
Special Programs	\$10,000
Staff Training	\$1,000
Telecommunications	\$30,000
Clean Up/Waste Hauler	\$15,000
Transportation/MaineLines	\$1,500
Utilities	\$30,000
PACE	\$4,000
<b>TOTAL CONTRACTUAL SERVICES</b>	<b>\$587,500</b>

**COMMODITIES**

Miscellaneous	\$750
Office Supplies/Small Equipment	\$28,000
Operating Supplies-Maintenance	\$15,000
<b>TOTAL COMMODITIES</b>	<b>\$43,750</b>

**OTHER EXPENDITURES**

Code Enforcement Expense	\$1,000
National Night Out	\$5,000
Plan Commission	\$1
Maine Township Recovery Connections	\$70,000
Vehicle Expense	\$4,000
<b>TOTAL OTHER EXPENDITURES</b>	<b>\$80,001</b>

CAPITAL OUTLAY	
Building	\$45,000
Capital Fund Account	\$150,000
TOTAL CAPITAL OUTLAY	<u>\$195,000</u>
Contingencies	\$150,000
<b>TOTAL ADMINISTRATION</b>	<u>2,429,753</u>

**ASSESSOR**

PERSONNEL	
Salaries	\$292,320
Social Security	\$20,807
Life Insurance	\$300
Dental Insurance	\$3,000
Municipal Retirement Fund	\$17,128
Health Insurance	\$138,240
<b>TOTAL PERSONNEL</b>	<u>\$471,795</u>

CONTRACTUAL SERVICES	
Conferences-Meetings	\$1,300
Cook County Assessor Tie-in	\$1,050
Dues-Subscriptions	\$570
Equipment Leasing-Maintenance	\$1
Mileage-Travel-Lodging Expense	\$1,500
Postage	\$1,200
Printing-Publishing	\$800
Sidwell Maps	\$700
Staff Training	\$150
<b>TOTAL CONTRACTUAL SERVICES</b>	<u>\$7,271</u>

COMMODITIES	
Miscellaneous	\$2,000
Office Supplies/Small Equipment	\$4,300
<b>TOTAL COMMODITIES</b>	<u>\$6,300</u>

<b>TOTAL ASSESSOR</b>	<u>\$485,366</u>
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**CLERK**

## PERSONNEL

Salaries	\$175,000
Social Sec.	\$13,400
Municipal Retirement Fund	\$9,500
Health Insurance	\$67,500
Dental Insurance	\$1,250
Life Insurance	\$250
TOTAL PERSONNEL	<u>\$266,900</u>

## CONTRACTUAL SERVICES

Conferences-Meetings	\$2,000
Dues-Subscriptions	\$400
Print Management	\$1,850
Mileage-Travel-Lodging Expense	\$2,000
Honor Flight	\$1,000
Postage	\$8,000
Printing-Publishing	\$500
Computer Tech Support	\$4,400
Staff Training	\$700
Hunting/Fishing License	\$1,000
License Plate Stickers	\$20,000
TOTAL CONTRACTUAL SERVICES	<u>\$41,850</u>

## COMMODITIES

Miscellaneous	\$100
Office Supplies/Small Equipment	\$4,500
TOTAL COMMODITIES	<u>\$4,600</u>

<b>TOTAL CLERK</b>	<u>\$313,350</u>
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**OFFICE OF EMERGENCY MANAGEMENT**

**PERSONNEL**

Salaries	\$38,000
Social Security	\$2,900
Uniforms	\$4,000
<b>TOTAL PERSONNEL</b>	<u>\$44,900</u>

**CONTRACTUAL SERVICES**

Conferences/Meetings	\$500
Dues/Subscriptions	\$400
Utilities	\$4,500
Special Programs	\$1,500
Telecommunications	\$3,900
Staff Training	\$1,500
<b>TOTAL CONTRACTUAL SERVICES</b>	<u>\$12,300</u>

**COMMODITIES**

Office Supplies/Small Equipment	\$10,100
Operating Supplies	\$10,000
Disaster Operations Supplies	\$3,000
<b>TOTAL COMMODITIES</b>	<u>\$23,100</u>

**OTHER EXPENDITURES**

Volunteer Insurance	\$1,000
Vehicle Expense	\$7,000
<b>TOTAL OTHER EXPENDITURES</b>	<u>\$8,000</u>

**CAPITAL OUTLAY**

Building	\$8,000
<b>TOTAL CAPITAL OUTLAY</b>	<u>\$8,000</u>

<b>TOTAL OFFICE OF EMERGENCY MANAGEMENT</b>	<u>\$96,300</u>
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## MAINESTAY YOUTH AND FAMILY SERVICES

### PERSONNEL

Salaries	\$415,000
Social Security	\$32,000
Municipal Retirement Fund	\$29,000
Health Insurance	\$125,000
Dental Insurance	\$2,200
Life Insurance	\$500
TOTAL PERSONNEL	<u>\$603,700</u>

### CONTRACTUAL SERVICES

Community Education	\$100
Summer Youth Camp	\$16,000
Garage Sale	\$1,000
Conferences-Meetings	\$700
Dues-Subscriptions/Licensures	\$5,500
Print Management	\$1,850
General Insurance-Liability-Bond	\$750
Mileage-Travel-Lodging Expense	\$1,500
Postage	\$100
Printing-Publishing	\$600
Special Programs	\$19,000
Computer Tech Support	\$4,500
Consultation/Staff Training	\$1,600
TOTAL CONTRACTUAL SERVICES	<u>\$53,200</u>

### COMMODITIES

Training Manuals/Books	\$300
Miscellaneous	\$50
Office Supplies/Small Equipment	\$3,600
TOTAL COMMODITIES	<u>\$3,950</u>

### OTHER EXPENDITURES

Youth Recreation Fund	\$3,000
TOTAL OTHER EXPENDITURES	<u>\$3,000</u>

TOTAL MAINESTAY YOUTH AND FAMILY SERVICES	<u>\$663,850</u>
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**MAINSTREAMERS SENIOR SERVICES**

**PERSONNEL**

Salaries	\$305,500
Social Security	\$24,000
Municipal Retirement Fund	\$23,000
Health Insurance	\$104,000
Dental Insurance	\$1,600
Life Insurance	\$350
<b>TOTAL PERSONNEL</b>	<u>\$458,450</u>

**CONTRACTUAL SERVICES**

Conferences-Meetings	\$900
Dues & Licensing Fee	\$7,500
Mileage-Travel-Lodging Expense	\$2,100
Special Programs	\$8,000
Computer Tech Support	\$4,500
Print Management	\$1,700
Telecommunications	\$75
<b>TOTAL CONTRACTUAL SERVICES</b>	<u>\$24,775</u>

**COMMODITIES**

Office Supplies/Small Equipment	\$13,000
<b>TOTAL COMMODITIES</b>	<u>\$13,000</u>

<b>TOTAL MAINSTREAMERS SENIOR SERVICES</b>	<u>\$496,225</u>
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Funded Agencies \$472,500

**TOTAL TOWN FUND** \$4,957,344

## GENERAL ASSISTANCE FUND

BEGINNING BALANCE	\$1,667,469
ESTIMATED REVENUES	
Property Tax	\$800,000
Social Security Reimbursement	\$27,500
Interest Income	\$20,000
Energy Assistance Revenue	\$18,000
501C3 Reimbursement/Food Pantry	\$12,000
<b>TOTAL ESTIMATED REVENUES</b>	<u>\$877,500</u>
<b>TOTAL ESTIMATED FUNDS AVAILABLE</b>	\$2,544,969
BUDGETED EXPENDITURES	
Administration	\$552,154
Home Relief	\$195,501
<b>TOTAL ESTIMATED EXPENDITURES</b>	<u>\$747,655</u>
<b>ENDING BALANCE</b>	\$1,797,314

## ADMINISTRATION

PERSONNEL	
Salaries	\$353,000
IDES	\$1
Social Security	\$24,500
Municipal Retirement Fund	\$23,000
Health Insurance	\$102,000
Dental Insurance	\$1,700
Life Insurance	\$400
Tuition Reimbursement	\$1
<b>TOTAL PERSONNEL</b>	<u>\$504,602</u>

CONTRACTUAL SERVICES	
Conferences-Meetings	\$800
Accounting Services	\$9,000
Dues-Subscriptions	\$100
Print Management	\$1,850
General Insurance-Liability-Bond	\$7,500
Hearing Officer	\$1
Mileage-Travel-Lodging Expense	\$1,000
Postage	\$4,000
Printing-Publishing	\$300
Computer Tech Support	\$4,500
Staff Training	\$1,000
<b>TOTAL CONTRACTUAL SERVICES</b>	<u>\$30,051</u>

COMMODITIES	
Miscellaneous	\$1
Office Supplies/Sm. Equipment	\$2,500

TOTAL COMMODITIES	<u>\$2,501</u>
CAPITAL OUTLAY	
Computer Software Development	\$3,000
TOTAL CAPITAL OUTLAY	<u>\$3,000</u>
OTHER EXPENDITURES	
Food Pantry	\$12,000
TOTAL OTHER EXPENDITURES	
Contingencies	
	<u>\$5,000</u>
<b>TOTAL ADMINISTRATION</b>	<u>\$552,154</u>
<b>HOME RELIEF</b>	
CONTRACTUAL SERVICES	
Medical Services	\$500
Ambulance-Paramedic Service	\$1,000
Client Utilities	\$5,000
Dental Services	\$1,000
Emergency Assistance Program	\$10,000
Food	\$50,000
Funeral and Burial Services	\$1
Client Health Insurance	\$500
Prescription Drugs	\$1,500
Shelter-Rent	\$100,000
TOTAL CONTRACTUAL SERVICES	<u>\$169,501</u>
COMMODITIES	
Personal Essentials	\$25,000
Transient	\$1,000
TOTAL COMMODITIES	<u>\$26,000</u>
<b>TOTAL HOME RELIEF</b>	<u>\$195,501</u>
<b>TOTAL GENERAL ASSISTANCE FUND</b>	<u>\$747,655</u>

<b>1. GENERAL TOWN FUND</b>	\$4,957,344
<b>2. GENERAL ASSISTANCE FUND</b>	\$747,655
<b>TOTAL</b>	\$5,704,999

Section 3: That each total is divided among the several objects and purposes specified and in particular amounts stated for each fund respectfully in Section 1 and Section 2 constituting the total appropriations & ending balance the amount of (\$5,704,999) five million seven hundred and four thousand nine hundred and ninety nine for the fiscal year March 1, 2025 to February 28, 2026 and that Section 3 shall be and is the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force effect from and after this date.

Section 4: A certified copy of the Budget & Appropriation Ordinance must be filed with the County Clerk within 30 days after adoption.

Adopted in a meeting assembled on March 25, 2025 by the Board of Trustees of the Town of Maine in the County of Cook, State of Illinois pursuant to a roll call vote as follows:

AYE	NAY	ABSENT	_____
AYE	NAY	ABSENT	_____
AYE	NAY	ABSENT	_____
AYE	NAY	ABSENT	_____ Trustees
AYE	NAY	ABSENT	_____ Supervisor
			_____ Clerk



**SUPERVISOR'S ANNUAL REPORT – GENERAL TOWN FUND**

The following is a statement by Karen J. Dimond, Supervisor of the Township of Maine in the State of Illinois and the County of Cook, of the public funds received and expended by her during the year just closed, ending February 28, 2025 showing the amount of funds received and from what sources received, the amount of public funds expended and for what purpose expended, during the fiscal year ending as aforesaid.

The said Supervisor, being duly sworn, doth depose and say that the following statement by her subscribed is a correct statement of the amount of public funds on hand at the commencement of the fiscal year above stated, the amount of public funds received and the sources from which received and the amount expended and the purpose for which expended as set forth in such statement.

Subscribed and sworn to before me on this 25<sup>th</sup> day of March, 2025.

Clerk	Supervisor
<b><u>RECAPITULATION (UNAUDITED)</u></b>	
BEGINNING FUND BALANCE	\$ 4,762,442
REVENUES	
Property Taxes	3,994,715
Corporate Replacement Taxes	129,914
Earnings on Investments	177,793
MaineStay Fees	73,304
Charges for Services	75,094
Mainstreamers Senior Services	467,274
Grants	30,000
Other	23,143
Total Revenues	4,971,237
EXPENDITURES	
Administration	1,966,726
Assessor	408,572
Clerk	247,122
Office of Emergency Management	23,186
MaineStay/Youth/Family Services	593,761
Mainstreamers Senior Services	913,020
Mental Health and Community Services	438,664
Total Expenditures	4,591,051
TOTAL RECEIPTS	4,971,237
TOTAL EXPENDITURES	4,591,051
EXCESS (DEFICIT)	380,186
ENDING FUND BALANCE	\$ 5,142,628

Receipt of this report is hereby acknowledged March 25, 2025.

\_\_\_\_\_  
Trustee

\_\_\_\_\_  
Trustee

\_\_\_\_\_  
Trustee

\_\_\_\_\_  
Trustee

**SUPERVISOR'S ANNUAL REPORT – GENERAL ASSISTANCE FUND**

The following is a statement by Karen J. Dimond, Supervisor of the Township of Maine in the State of Illinois and the County of Cook, of the public funds received and expended by her during the year just closed, ending February 28, 2025 showing the amount of funds received and from what sources received, the amount of public funds expended and for what purpose expended, during the fiscal year ending as aforesaid.

The said Supervisor, being duly sworn, doth depose and say that the following statement by her subscribed is a correct statement of the amount of public funds on hand at the commencement of the fiscal year above stated, the amount of public funds received and the sources from which received and the amount expended and the purpose for which expended as set forth in such statement.

Subscribed and sworn to before me on this 25<sup>th</sup> day of March, 2025.

Clerk	Supervisor
<b><u>RECAPITULATION (UNAUDITED)</u></b>	
BEGINNING FUND BALANCE	\$ 1,362,987
REVENUES	
Property Taxes	793,501
Earnings on Investments	33,812
Social Security Reimbursement	23,395
Energy Assistance	22,055
Other	2,450
Total Revenues	875,213
EXPENDITURES	
Administration	343,700
General Assistance	90,232
Total Expenditures	433,932
TOTAL RECEIPTS	875,213
TOTAL EXPENDITURES	433,932
EXCESS (DEFICIT)	441,281
ENDING FUND BALANCE	\$ 1,804,268

Receipt of this report is hereby acknowledged March 25, 2025.

\_\_\_\_\_  
Trustee

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Trustee

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Trustee

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Trustee

**HIGHWAY COMMISSIONER'S ANNUAL REPORT – ROAD AND BRIDGE FUND**

Of the road district of the Township of Maine in the State of Illinois and County of Cook for the fiscal year ending February 28, 2025.

To the Board of Trustees of Maine Township:

In compliance with the provisions of Sections 6-201.15 of the Illinois Highway Code, I submit to you my annual report as follows, showing:

- 1) The amount of road money received by me and a full and detailed statement as to how and where expended and the balance, if any unexpended.
- 2) The amount of liabilities incurred and not paid. (If such liabilities are undetermined, they are estimated) and the determined and estimated amount owing to each creditor.
- 3) Inventory of all tools having a present value in excess of \$200, machinery & equipment owned by the district and the state of repair of these tools, machinery and equipment.
- 4) Any additional matter concerning the roads which I consider proper and expedient to report.

Clerk	Supervisor
<b><u>RECAPITULATION (UNAUDITED)</u></b>	
BEGINNING FUND BALANCE	\$ 4,176,362
REVENUES	
Property Taxes	2,128,532
Corporate Replacement Taxes	129,919
Earnings on Investments	27,440
Permits	5,036
Other	35,420
Total Revenues	2,326,347
EXPENDITURES	
Administration	417,612
General Road Maintenance	423,319
Permanent Roads	1,393,808
Equipment/Building/Offsite Storage	269,746
Other (Social Security \$45,410; Insurance \$55,179; Illinois Municipal Retirement Fund \$35,580)	139,169
Total Expenditures	2,643,654
TOTAL RECEIPTS	2,326,347
TOTAL EXPENDITURES	2,643,654
EXCESS (DEFICIT)	(317,307)
ENDING FUND BALANCE	\$ 3,859,055

Amount of liabilities incurred and not paid as of 02/28/2025: \$ -

Receipt of this report is hereby acknowledged March 25, 2025.

\_\_\_\_\_  
Trustee

\_\_\_\_\_  
Trustee

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Trustee

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Trustee

\_\_\_\_\_  
Highway Commissioner

**LIST OF CREDITORS**  
**MAINE TOWNSHIP – ROAD DISTRICT**

**ACCOUNTS PAYABLE:**

<u>VENDOR NAME</u>	<u>AMOUNT</u>
NONE	<u>\$ -</u>
TOTAL	<u><u>\$ -</u></u>

Receipt of this report is hereby acknowledged March 25, 2025.

\_\_\_\_\_  
**Supervisor**

\_\_\_\_\_  
**Trustee**

\_\_\_\_\_  
**Highway Commissioner**

\_\_\_\_\_  
**Trustee**

\_\_\_\_\_  
**Trustee**

\_\_\_\_\_  
**Clerk**

\_\_\_\_\_  
**Trustee**

**Maine Township Road District  
Ed Beauvais, Highway Commissioner**

Inventory of all tools having a present value in excess of \$200,000, machinery and equipment owned by the district and state of repair of these tools, machinery and equipment.

Quantity	Year	Make	Model	Item	Condition
One	2022	Lenovo	Think Centre PC	Laptop MJOGEC6D/MJOGECA0	Fair
One	2025	Lenovo	Think Pad PC	Laptop PF54G2HH	Good
One	2025	Lenovo	Think Centre PC	Laptop 1S21KC00A0USPF4X9G90	Good
One	2024	Brother	Printer	MFC-L8906CDW	Good
Two	2019	Dell	Inspiron 3471	Computer & Monitor	Poor
One	2022	Epson	Epson - EcoTank	Printer, Copier Fax Machine	Poor
One		Microsoft	Chromebook	Office/Field Phone	Good
One		Verizon	iPhone 12	Office/Field Phone	Fair
One		Verizon	iPad	Office/Field Phone	Fair
Ten		Motorola	Mobile	Vehicle Radios With One Base Station w/Console	Good
One	2007	Tsurumi	H52-45	2' Submersible Pump	Good
One	2023	Epson	Epson - EcoTank	Printer, Copier Fax Machine	Poor
One	2023	Samsung	S24	Office/Field Phone	Fair
One		Stihl	TS5001	Concrete Cut Off Saw	Good
One		Miller	Welder	Miller multimatc 220 AC/DC	Good
One		Honda	HRX	Push Mower	Good
One		Stihl	MS151TC	Chainsaw	Good
One	2008	1025 Gallon	49X139	Tank for Calcium Chloride	Good
One		Stihl	MS194T	Chainsaw	Good
One	2015	Millermatic	250 MF470275N	Welder	Good
One		Champion	VR3	Air Compressor	Poor
One		Stihl	MS150TC	Chainsaw	Good
One	1995	Hotsy		Pressure Washer	Poor
One		Stihl	MS260	Chainsaw	Poor
Two			Two 2" and Two 3"	Pumps	Fair
Two	2007	Honda	HOQEB3000CKAG	3000 Watt Commercial Generators	Fair
One		Stihl	MS362C	Cut off saw	Good
One		PGLGradelight	RTGA1948	Pipe Laser, case,stand and two Inserts	Good
One	2007	Atlas Bobcat	30C	Auger Drive with Frame and Bit	Good
One	2007	Atlas Bobcat	72"	Industrial Bucket Grapple	Good
One		Stihl	MS462C	Cut off saw	Good
One		JRB	1.5 Cu Yd	Bucket	Good
One	1999	Honda	EB11000	Electric Generator	Good
Two	1999		Above Ground	Gas Tanks	Fair
One		JRB		Pallet Fork	Good
One		Stihl		Extended Bush Trimmer	Good
One		JRB	GP	Bucket	Good
One		Flink	V	Snow Plow	Good
One		Stihl	GS451		Good
One	2022	John Deere	Gator XVV835M	XUV	Good
Two		Force	P10CAM8205TE	Trailers	Good
One	2023	Cam	Superline	Superline Trailer	Good
One	2012	Bobcat	SB240 #713101683	Snowblower	Good
One	2012	Bobcat	SBX240 #A00F00920	Snowblower	Fair
Four	2017	John Deere	85G	Buckets (12, 24, 36, 60)	Good
One		JRB	4&1	Bucket	Good
One	2009	Husqvarna	Fs-3500G	Gas Powered 26" Walk Behind Saw with 1 Wet Blade	Good
One	2017	IR	179308 U89 172	Compressor	Good
One	2017	Indecko		Breaker	Good
One		Wacker	2" Model PT2A #24258324	Pump	Good
One	2004	Atlas Bobcat	AL-9070	Planer with Fast Cut Drum	Poor
One	2004	Bomag	BW120-3	Asphalt Roller	Fair
One	2006	Spaulding	Hot Box	Trailer	Poor
One	2022	Ford	F450 #24	Truck with plow and spreader	Fair
Two	2001	Morbark	#13 and 14	Chippers	Good
One	2000	John Deere	410E	Backhoe Loader w 4 /Pavement & Ditch Buckets	Good
One	1998	John Deere	444H	End Loader with Attachments	Fair
One	2022	Ford	F150	Truck with plow	Good
One	2019	Elgin Pelican	Sweeper Vehicle #5	Street Sweeper	Good
One	2017	Ford	F350 Vehicle #9	Pick Up Truck with plow	Good
One		Jet	HVBS-712D	Band Saw	Good
One	2006	International	7400 Vehicle #19	6X4 Dump Truck with snow plow and spreader	Poor
One	2006	International	7400 Vehicle #20	4X2 Dump Truck with Snowplow & Salt Spreader	Fair
One		Husqvarna	FS400LV	Walk Behind Saw	Good
One	2009	International	7400 Vehicle #22	4X2Hibit 10' Dump Truck with plow & Salt Spreader and scraper	Good
One	2005	Ford	F450 Vehicle #23	Boom Truck	Good
One	2018	Ford	F450 Vehicle #26	Dump Truck with Plow and Spreader	Good
One	2021	International	HV507-SFA Vehicle #27	4 x 2 Dump Truck with snowplow, salt spreader, & scraper	Good
One		Ammann	15/60	Tamper	Good
One	2003	Cronkhitte	3612	Trailer	Poor
One	2021	Lift Truck	Model H50FT	Track Loader w/ attachments	Good
Two		Barns		Fork Lift	Good
One		Husky		6" Pumps	Poor
One		Imperial	WB-14-20	Tool Box	Good
One	2020	Husqvarna	460R-REO	New Trailer	Good
One		Stihl	HT131	Banner Line 30-inch Concrete Blade	Good
One		Stihl	HL94	Pole Saw	Good
One		Milwaukee	M-18	Trimmer	Good
One		Milwaukee	M-18	Cordless Chain Saw	Good
One	2022	Bobcat	Skidsteer	Cordless Polesaw	Good
One	2022	Hotsy	E10	Bobcat with attachments	Good
One	2024	Hotsy	555 SS	Excavator with attachments	Good
				Hot water power washer	Good

Submitted to the Town Board March 25, 2025

Supervisor

Clerk

Highway Commissioner

Trustees



## Memo

To: Elected Officials

CC: Dayna Berman, Administrator

From: Mike Samaan, Director of Maintenance

Date: 3-21-25

### Landscaping

Please find attached estimates from three different landscaping companies.

I am recommending the Township go with NJ Castilo Landscaping, INC. The contract will begin April 7<sup>th</sup> and end on November 17<sup>th</sup>. The monthly price is \$1,350.00. Over eight months that comes out to \$10,800. There will be one-time charges for core aeration and over seeding at \$350.00 as well as a one-time charge of \$250.00 for disposal of fall cleanup material. This contract includes 5<sup>th</sup> cuts for no additional charge, when a month has 5 Mondays. In total, this adds up to 33 visits. The total for the season would be \$11,400.

We have been using NJ Castilo for over 20 years and I have been satisfied with their work. They continue to provide us good service without raising prices throughout the years.

**NJ CASTILO LANDSCAPING, INC.**

**21 MUSTANG COURT  
STREAMWOOD IL, 60107**

**PHONE: (630) 336-9199 ... EMAIL: NJCASTILLOLANDSCAPING@YAHOO.COM**

**\*\*\*2025 LAWN SERVICE PROPOSAL\*\*\***

DATE: January 6, 25

Maine Township  
1700 Ballard  
Park Ridge IL 60068-1006

Service at:  
same location

**WE PROPOSE TO FURNISH THE LABOR AND MATERIAL FOR THE COMPLETION OF LAWN MAINTENANCE SERVICE.**

<b>SERVICE</b>	<b>PRICE</b>
Spring Clean up - A general clean-up of all debris, hand raking on needed turf areas. Edging sidewalk areas, turf areas will be mowed after the clean up as needed. A general inspection of turf areas. Removal of debris, leaves, and branches.	Included
Weekly cutting	Included
Monthly Maintenance (April – November) - Mowing of lawns, removal of grass clippings, blowing away clippings from hard surfaces, edge sidewalks and hardscapes, trim around obstacles.	\$1350.00
Core Aeration & Over Seeding (One time charge)	\$350.00
Seasonal Trimming	Included (shrubs/evergreens up to 6ft)
Disposal Charge of fall clean up material - One time charge - leaf material, annual flowers, cuttings from perennial plants)	\$250.00
<b>Seasonal Total</b>	<b>\$11,400.00</b>

**PAYMENT TERMS: BILLED ON THE 1<sup>ST</sup> OF THE MONTH. PAYMENT DUE WITHIN 30 DAYS OF INVOICE. PAST DUE ACCOUNTS MAY BE SUBJECT TO \$25.00 LATE FEE(S).**

PROPOSAL SUBMITTED BY:   
NJ CASTILLO LANDSCAPING, INC.

**PRICES ARE SATISFACTORY AND ACCEPTED. YOU ARE AUTHORIZED TO DO THE WORK AS SPECIFIED.**

DATE: \_\_\_\_\_ SIGNATURE: \_\_\_\_\_  
**PLEASE RETURN ONE SIGNED COPY OF YOUR PROPOSAL BY FEBRUARY 15, 2025**

( ) Send Invoice by mail. ( ) Send via Email \_\_\_\_\_

# Perfect Turf Landscaping inc.

1692 S. River Rd.  
Des Plaines, IL 60018  
847-318-0943

NEW ADDRESS: 1692 S. RIVER RD. DES PLAINES, IL 60018

Perfect Turf Landscaping Inc. will provide the following for:

Maine Township General Offices  
1700 Ballard Road  
Park Ridge, IL 60068

(April-November 2025)

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◇ **Spring Clean Up:** (Beginning of April)

- \* Clean up of Entire Property (Leaves, Debris and Branches)
- \* Cutting of Grass
- \* Core-aeration (Performed Spring or fall)

---

◇ **Weekly General Lawn Maintenance:**

- \* Cutting
- \* Removal of Grass Clippings
- \* Blowing of Clippings from sidewalks and parking lots
- \* Removal of all Debris (Landscaped Areas and Curb Areas)

---

◇ **Shrub Trimming:**

- \* Trim all Shrubs and Groundcover /Remove Debris (Twice Per Year)

---

◇ **Fall Cleanup:** (End of November)

- \* Clean up of Entire Property (Leaves, Debris and Branches Weekly)

---

◇ **Lawn Fertilization**

- \* Fertilizer - Pre-emergence Crabgrass Control (March -April)
- \* Fertilizer - Broadleaf weed (May - June)
- \* Fertilizer - Broadleaf weed as needed (July)
- \* Fertilizer - Broadleaf weed (August - September)
- \* Fertilizer - Late Fall Fertilization (October- November)

- 
- \* Beds to be hand weeded and redefine borders \$55.00 per man per hour (upon request)

Accepted By : \_\_\_\_\_ Perfect Turf Landscaping: \_\_\_\_\_  
Maine Township Date: \_\_\_\_\_ Date: \_\_\_\_\_

**Per Month Price April- November (Eight Months)**

**\$ 1,800.00 per month**





Grounds Management Proposal and Contract  
 420 N River Rd. • Mount Prospect • Illinois • 60056  
 Phone (847) 698-6868 • Fax (847) 698-7905  
[www.tommypollina.com](http://www.tommypollina.com)  
[info@tommypollina.com](mailto:info@tommypollina.com)

<b>PROPOSAL SUBMITTED TO:</b> Maine Township- Mike Samanna	<b>DATE</b> 03/07/2025
<b>WEEKLY MAINTENANCE RUNS FROM:</b> 4/21/25 TO 11/01/25 <i>(Includes 23 weeks of regular mowing and 5 weeks of fall mowing)</i>	<b>REP:</b>
<b>BILLING ADDRESS</b> 1700 Ballard Rd, Park Ridge, IL 60068.	<b>E-MAIL:</b> msamaan@mainetown.com
	<b>PHONE:</b> 773-405-8913
	<b>JOB ADDRESS</b> 1700 Ballard Rd, Park Ridge, IL 60068.

We hereby submit specifications and estimates, subject to all terms and conditions as set forth as follows:

**OUR MAINTENANCE IS AS FOLLOWS:**

- 1) Mowing of lawn on premises once per week (2 1/2-3" depending on season).
- 2) Edging of walks every other week.
- 3) Clipping along areas not accessible by a mower.
- 4) Policing grounds for paper, debris, etc.
- 5) "PMPH" means "Per Man, Per Hour." A crew typically consists of 3 men.

Select either option (A) or (B). Option (C) applies to all customers.

We highly recommend services marked with a red asterisk (\*) for maximum lawn health.

**Please place an "X" in this box to select the service of your choice.**

<input checked="" type="checkbox"/>	Service Fee	Description of Service (Explanations on the reverse side)	Recommendations
	\$368.00	(A) Every Week Rate. All clippings will be removed.	*Optional
	\$346.00	(B) Every Week Rate. Clippings are recycled back into the lawn until the end of September.*	*Recommended
X	\$460.00	(C) Every Week Rate for months of October and November due to leaves.	*Necessary
<i>**Note that the first mowing during the season will be billed Hourly. The full season includes 23 weeks of regular service (A or B) and 5 weeks of fall service (C)**</i>			
<input checked="" type="checkbox"/>	Service Fee	Description of Service (Explanations on the reverse side)	Recommendations
	\$44 PMPH	*Weed all beds and cultivate unmulched beds: Price per month (5 times per year)*	*Recommended
	\$816.00	(F) Insecticide control: Price per application (2 applications per year).	*Optional
	\$618.00	(G) *Fertilizer & weed killer: Price per application (4 applications per year)*	*Recommended
	\$991 PMPH	(H) *Spring clean up	*Recommended
X	Done as needed	(K) Seeding with compost: <i>will be done if needed and billed at an additional charge</i>	*Necessary
	\$65 PMPH	(L) *Fall clean up (after the first week of November)*	*Recommended
	\$65 PMPH	(M) *Trimming of deciduous shrubs per trimming*	*Optional
	\$65 PMPH	(M) *Trimming of evergreen shrubs per trimming*	*Optional
	\$991.00	(J) Core aerate lawn areas: Fall	*Optional
	\$1,312.00	(I) Power rake lawn (Recommended only for extreme thatch build up)	*Optional
	\$85.00	(N) Evergreen, Deciduous Shrub and Ornamental Tree Fertilization per application (2 applications per year)	*Optional

**\*\* PLEASE READ AND INITIAL BACKSIDE OF CONTRACT \*\***

**\*\*CONDITIONS\*\***

The customer, by his/her signature below, agrees to pay any cost of collecting, including court cost and reasonable attorney's fees. All work shall be completed in a workman like manner according to standard industry practices. The customer, through written request, can request alterations to the above-specified services. Customer will be billed a flat monthly fee which is based upon the total cost of selected services from the date of initial service to the end of the season, which is recognized as 11/30 weather permitting. Said flat monthly fee will be billed in 7 equal installments from May to November (not including spring cleanup services) and will be adjusted as needed if customer commences service mid-season. All agreements are contingent upon strikes, accidents or delays beyond our control. The customer agrees to properly insure the property and premises being serviced. Tommy Pollina Landscape Company, Inc. is not responsible for damaging improperly buried cable, phone & sprinkler systems. The customer can cancel this contract only by written notice (O) 7.5% Monthly late fee on invoices due past 30 days, minimum \$25 late fee (P). A \$125.00 deposit is required to begin service (Q). Gasoline surcharge may apply if regular unleaded gasoline prices go above \$3.75 (R) 3% Processing fee applied to all credit card payments. (R). By signing this contract you agree for pictures to be taken and be used by our staff.

This proposal may be withdrawn by us if not accepted within 15 days.	Authorized Signature: <b>Joseph Pollina</b>
Accepted: The above prices, specifications and conditions are satisfactory and are hereby accepted. I have read and agree to the terms on the reverse of the contract. You are authorized to do the work as specified. Payment will be made as outlined above.	Signature:
	Date:



Grounds Management Proposal and Contract  
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[www.tommypollina.com](http://www.tommypollina.com)  
[info@tommypollina.com](mailto:info@tommypollina.com)

**EXPLANATION OF SERVICES/TERMS & CONDITIONS**

- A) **Mowing of lawns:** Lawns will be mowed once per week, at a height of 2 ½ - 3" depending on the weather.
- NOTE: We **DO NOT** use 21" mowers. 30" mowers are the smallest mowers we use.
- B) **Recycling of Clippings:** Recycling the grass clippings back into the lawn is healthy for the lawn and soil. A blade of grass is 97% water which when recycled back into the lawn contributes to watering, as well as adding 4% nitrogen into the soil.
- C) **October/November:** During October and the first week of November, we will bag and haul away clippings and leaves from the lawn areas only. As a result, there is a slight increase in price. Although your property may not have trees, leaves may fall or blow onto it from neighboring properties.
- D) **Rain:** In the event of a rain day, we will mow your grass the next available day. There may be instances where the lawn is mowed twice in one week. In this event we will consider the first visit (of that week) for the previous week and the second as a regular visit.
- E) **Skipped Week:** We do not skip a week of maintenance. Due to lack of water on lawn, it is necessary to water and mow regularly to keep turf healthy and prevent diseases.
- F) **Insect Control:** We recommend insect control to eliminate grubworms and other damaging insects from your lawn. These applications are typically done in May and August.
- G) **Fertilizer:** Lawn fertilizer is applied in April, June, August, and October. The first application is pre-emergent and fertilizer. The second and third are fertilizer and weed control. The fourth is a winterizer fertilizer. The first visit is billed with the spring clean up. The other three visits are included in the monthly invoices.
- H) **Spring Clean Up:** We will clean your yard of leaves, debris, and cut down remaining perennials and grasses. We will also redefine beds and cultivate unmulched beds. If the weather permits, spring clean ups start during the last week of March and continue through April. *If you have any questions or comments, you must call within 24 hours of the visit.* Otherwise, additional charges may apply for a return trip. This is invoiced in addition to the monthly invoices.
- I) **Power Raking:** Not all lawns are in a condition that warrants power raking, and it is only recommended for lawns that have a lot of thatch buildup. Power raking is the process of removing the dense layer of thatch that forms between the soil and the base of the grass. Power raking allows water, nitrogen, and nutrients to penetrate the thatch and reach the roots as well as protects the lawn against drought and winterkill. Power raking is done once a year and is usually done at the time as the spring clean up. This is invoiced with the spring clean up and is not included in the monthly invoices.
- J) **Core Aerating:** We recommend core aeration for maximum lawn health. Core aerating is the process of mechanically removing plugs of soil from the lawn, which enhances water and fertilizer uptake. It also reduces soil compaction and increases the root system. This service should be done twice a year. The first visit in invoiced with the spring clean up, the fall visit is included in the monthly invoices.
- K) **Seeding:** When seeding is done, the charge will be \$110 per cubic yard for compost needed for proper germination and \$10 per pound for seed. This is not included in the monthly invoices.
- L) **Fall Clean Up:** We will clean entire yard of leaves and debris, remove annuals, and mow the lawn short for the winter. **This does not include any leaves in the street. We do not cut down ornamental grasses.** Fall clean ups will begin mid November and will be completed by the end of November. *If you have any questions or comments, you must call within 24 hours of the visit.* Otherwise, additional charges may apply for a return trip.
- M) **Trimming:** Shrubs are trimmed once a year to maintain existing shape. (Pruning is an additional cost). Deciduous shrubs will be trimmed in June and evergreens in July - approximately.
- N) **Evergreen, Deciduous Shrub and Tree Fertilization:** We will fertilize all shrubs evergreen and deciduous and ornamental trees twice per year. The first application is during the spring, and the second application will be done in the fall. We use a slow release solid fertilizer.
- O) **Late Fees:** 7.5% monthly late fee, minimum \$25, on past due invoices – keeping your credit card on file is highly recommended
- P) **Deposit:** A deposit of \$125.00 is required to begin service. Your deposit will be credited to you at the end of the season. Note: The services you select will be added up for the entire season and the total divided into 7 equal monthly payments unless noted otherwise. \$ \_\_\_ weekly price x 28 weeks / 7 months = monthly price. 3% processing fee applied to all payments made with credit card. If anything is priced on an hourly basis or added mid-season, it will be invoiced in addition to the regular monthly invoices.

Accepted: The above terms and conditions are satisfactory and are hereby accepted by:

Signature

Date

**MAINE TOWNSHIP**

**RESOLUTION NO 2025-3**

**A RESOLUTION APPROVING AND MAKING A DETERMINATION ON EXECUTIVE SESSION MEETING MINUTES**

**WHEREAS**, the Board of Trustees of Maine Township has met from time to time in executive session for purposes authorized by the Illinois Open Meetings Act; and

**WHEREAS**, pursuant to 5 ILCS 120/2.06, the Township Board recently conducted a review and approval of executive session meeting minutes and has determined that certain executive session minutes should be released to the public; and

**WHEREAS**, the Township Board has determined that certain executive session minutes not yet released should remain confidential, subject to further review and determination as to their appropriateness for release at a future date; and

**WHEREAS**, the Township Board has also determined that verbatim recordings of executive session minutes for meetings that occurred at least 18 months ago and for which minutes have been approved are ready for destruction pursuant to Section 2.06(c) of the Act.

**NOW, THEREFORE, BE IT RESOLVED** by the Supervisor and Board of Trustees of Maine Township, Cook County, Illinois, as follows:

**SECTION 1.** The Township Board of Trustees hereby determines that the following executive session meeting minutes should be approved for content:

<b>APPROVED FOR CONTENT</b>
August 27, 2024
September 24, 2024
October 29, 2024
November 26, 2024
December 30, 2024
January 28, 2025

**SECTION 2.** The Township Board of Trustees hereby determines that the following approved executive session meeting minutes should now be released to the public:

<b>APPROVED FOR RELEASE TO PUBLIC</b>
August 27, 2024
September 24, 2024
November 26, 2024
December 30, 2024
January 28, 2025

**SECTION 3.** The Township Board of Trustees hereby determines that the following approved executive session meeting minutes should remain confidential at this time, subject to further review and determination as to their appropriateness for release at a future date:

<b>REMAIN CONFIDENTIAL</b>
October 22, 2019 (1)
May 25, 2021
July 27, 2021
June 27, 2023
July 25, 2023
April 30, 2024
June 25, 2024
October 29, 2024

**SECTION 4.** The Township Board of Trustees hereby determines that verbatim recordings of executive session meetings that occurred at least 18 months ago and for which minutes have been approved are ready for destruction, and hereby directs the Township Clerk to destroy these recordings without further action or approval by the Board.

**SECTION 5.** This Resolution shall take effect immediately upon its passage and approval as provided by law.

**PASSED AND APPROVED** by the Supervisor and Board of Trustees of Maine Township, Illinois, this day of March 25, 2024.

\_\_\_\_\_  
KAREN J. DIMOND, Supervisor

\_\_\_\_\_  
KIMBERLY JONES, Trustee

\_\_\_\_\_  
JAMES MAHER, Trustee

\_\_\_\_\_  
KELLY HORVATH, Trustee

\_\_\_\_\_  
ASIF MALIK, Trustee

ATTEST:

\_\_\_\_\_  
PETER GIALAMAS, Clerk

**RESOLUTION NO 2025-4**

**OPPOSE TOWNSHIP CONSOLIDATION INTO COUNTY GOVERNMENT**

**MAINE TOWNSHIP, Cook County, Illinois**

Whereas **SB 2504, SB 2217** and **HB 2515**, introduced by the 104<sup>th</sup> Illinois General Assembly in March 2025 is asking for the consolidation of township government.

**WHEREAS** The Board of Township Trustees of the Township of Maine in the County of Cook is opposed to these initiatives and recognizes that Townships in Illinois provide many services outside of the three statutory obligations of road and bridge maintenance, property assessment and general assistance; and

**WHEREAS**, The Board Trustees of the Township of Maine recognize the following:

The legislation does not consider that over 72,000 miles of roads are maintained by road districts in Illinois and approximately 12,000 bridges; and

That current state law exists that allows a township to consolidate if the initiative is brought with voter approval; and

Past attempts like those provided for in this legislation have failed in Illinois; and

The research has proven that such attempts result in increased costs overall for local government; and

Township Government has the lowest debt and expense per capita in local government and taxpayers; and

**WHEREAS** the Township of Maine in the County of Cook will only support any statewide effort of township consolidation if valid cost impact analysis is completed and proof that the level of services provided will remain.

This would eliminate many community-based services that are important to the public.

**PASSED THIS** 25<sup>th</sup> day of March, 2025 by then The Township Board of Trustees duly assembled at the Maine Township, Cook County, Illinois.

\_\_\_\_\_  
*KIMBERLY JONES, Trustee*

\_\_\_\_\_  
*JAMES MAHER, Trustee*

\_\_\_\_\_  
*KELLY HORVATH, Trustee*

\_\_\_\_\_  
*ASIF MALIK, Trustee*

\_\_\_\_\_  
*KAREN DIMOND, Supervisor*

\_\_\_\_\_  
*PETER GIALAMAS, Clerk*



# Peter Gialamas

Clerk

## CLERK'S SERVICES FOR THE YEAR 2025

**Supervisor**

Karen J. Dimond

**Clerk**

Peter Gialamas

**Assessor**

Susan Moylan Krey

**Highway Commissioner**

Ed Beauvais

**Trustees**

Kimberly Jones

Kelly Horvath

James Maher

Asif Malik

**General Offices**

1700 Ballard Road

Park Ridge, Illinois 60068

847-297-2510

847-297-1335 Fax

**Highway Department**

1401 Redeker Road

Des Plaines, IL 60016

847-295-5225

847-2978723 Fax

Month	Voter Registr.	Handic Cards	Hunting & Fishing	RTA Passes	Passport Applic.	Neighbor Neighbor	Notary Public	Garbage Stickers	MaineLines Tickets	License Plate Stckrs	FOIA Requests	TOTAL
<b>January</b>	0 3	0 1	0 0	7 8	169 170	240 5	17 31	39 12	6 45	13 11	4 0	<b>495</b> 286
<b>February</b>	0 2	0 1	0 1	16 24	168 179	250 409	19 33	29 33	9 4	8 19	5 0	<b>504</b> 705
<b>March</b>	0 2	0 2	0 6	0 14	0 203	0 3	0 17	0 19	0 60	0 15	0 0	<b>0</b> 341
<b>April</b>	0 2	0 1	0 13	0 26	0 141	0 0	0 31	0 247	0 32	0 22	0 0	<b>0</b> 515
<b>May</b>	0 5	0 2	0 4	0 41	0 127	0 146	0 58	0 361	0 0	0 23	0 0	<b>0</b> 767
<b>June</b>	0 2	0 0	0 7	0 30	0 110	0 0	0 36	0 251	0 40	0 15	0 0	<b>0</b> 491
<b>July</b>	0 2	0 0	0 4	0 18	0 138	0 0	0 63	0 215	0 50	0 21	0 0	<b>0</b> 511
<b>August</b>	0 17	0 1	0 4	0 27	0 145	0 10	0 68	0 165	0 10	0 24	0 0	<b>0</b> 471
<b>September</b>	0 12	0 2	0 3	0 22	0 89	0 1	0 19	0 97	0 0	0 21	0 0	<b>0</b> 266
<b>October</b>	0 3	0 0	0 10	0 34	0 129	0 624	0 49	0 135	0 0	0 25	0 0	<b>0</b> 1009
<b>November</b>	0 0	0 0	0 3	0 10	0 120	0 2	0 21	0 179	0 43	0 10	0 0	<b>0</b> 388
<b>December</b>	0 0	0 1	0 1	0 8	0 137	0 143	0 13	0 32	0 7	0 15	0 0	<b>0</b> 357
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>337</b>	<b>490</b>	<b>36</b>	<b>68</b>	<b>15</b>	<b>21</b>	<b>9</b>	<b>999</b>
	50	11	56	262	1,688	1,343	439	1,746	291	221	0	6,107

\* The numbers in the second row indicate services provided in the year 2024

\* Fishing License Commission \$ 0.00

\* Passports Processing Fee \$4,445.00

\* License Plate Sticker Commission \$ 35.70

## Karen J. Dimond

---

**From:** Karen Dimond <karendimond3@gmail.com>  
**Sent:** Monday, March 3, 2025 4:46 AM  
**To:** Karen J. Dimond  
**Subject:** Fwd: [External] your Maine Township staff was SO kind and helpful to me today!

**External Sender** - From: (Karen Dimond <karendimond3@gmail.com>)  
This message came from outside your organization.

[Learn More](#)

----- Forwarded message -----

From: **ALAN ANDERSON** <casresearch@comcast.net>  
Date: Tue, Feb 18, 2025 at 1:50 PM  
Subject: your Maine Township staff was SO kind and helpful to me today!  
To: karendimond3@gmail.com <karendimond3@gmail.com>

To: Eod  
Karen

Hi Karen,

I hope you are able to enjoy watching some birds this winter - either at your feeder, or in a local park or preserve (when the temperatures aren't too cold!).

I had an appointment at the Maine Township building today, to have your staff help me with a Passport (renewal) application. My wife and I are taking a cruise in April, and my former Passport was too old.

Your staff (Kat, in particular) was so very kind and helpful to me today! I had a form filled out ahead of time, but I guess the form changed since the first of the year, so Kat was very understanding, and helped me fill out a new one, and correctly.

She also pointed out that the Passport photo I had taken at Walmart in December wasn't taken correctly by Walmart, and may be rejected, causing me to likely not get a new passport in time for our cruise.

She allowed me time to get a new correctly taken photo at the Ballard/Greenwood Walgreen's, and took care of the rest of my application right away after I returned to your facility.

Kat was calm, helpful, and very friendly, and I just wanted you to know how much I appreciated that, and her help. The other staff members were very friendly too.

Thanks to all in your office, and you too!

Best also (and Good Birding),

Sincerely,

Alan



# 1/6/25 Suggestions

## What's your idea?

I called to make an appointment for a passport for a minor + the lady that answered the phone was extremely helpful + provided me

## How will your idea help?

w/ everything I needed for the process. When I came for my appt, I needed to take another picture + again, the ladies were great! The entire process was easy + the 2 ladies

## Additional comments

that helped me were amazing! much appreciated!

Thank you.

Brica Risdan

Name:

# Maine Township Assessor's Office 2025 Monthly Summary of Taxpayer Services

	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec	Total
Calls	451	652	403										1506
Visits	194	559	367										1120
Permits	372	277	129										778
Welcome letters	240	250	0										490
Cert. of Errors	61	18	80										159
HO	0	0	0										0
Senior	0	0	0										0
Freeze	0	0	0										0
Disability	0	0	0										0
Vets	0	0	0										0
Waivers	2	0	0										2
Treasurer Apply for Overpayment	0	0											0
Name/Address	2	6	0										8
Appeals	0	0	0										0
Prop. Loc	0	0	0										0
Exempt Inq.	0	3	0										3
Assessment Inq.	3	3	0										6
FOI	2	0	3										5
C/E \$ Saved Taxpayers	47949.53	\$71,419.11											\$ 119,368.64

z: Assessor/2025 Yearly Summary of Taxpayer Services\_by month

Updated 3/17/2025

## Elizabeth Coy

---

**From:** Elizabeth Coy  
**Sent:** Friday, March 14, 2025 4:02 PM  
**To:** Everyone  
**Subject:** Vote for Faris (Sam)- Niles Night of the Roses

Dear Township Family,

It is with the highest honor and great excitement that I announce one of our very own, Faris (Sam), has been nominated by a Niles resident for the Niles **Night of the Roses – Public Service Award of Excellence!**

This is a well-deserved recognition of Sam’s dedication and hard work, and now we need **your help** to ensure he wins!

Please take a moment to cast your vote by following this link: <https://www.nileschamber.com/signature-events/>

Let’s show our support and help Sam receive this prestigious award!

Thank you for your participation and for helping recognize the outstanding service within our community.

You can vote more than once if you have an additional email. One vote per email. Please have your friends and family vote, too!!!!



Below is the paragraph she wrote to get him nominated:

Sam Dababneh serves in one of the most challenging and often thankless public service roles—as a dedicated staff member in the Maine Township Assessor’s Office. Residents visit the office seeking clarity, support, and guidance as they struggle with increasingly high and often confusing property taxes. Many arrive frustrated, angry, and overwhelmed, unsure of where to turn for help. With 13 years of experience, Sam consistently greets each visitor with patience, professionalism, and kindness. He takes the time to explain tax assessments, pull up property information, and guide residents through the appeals process, whether that means submitting documentation to the State Property Tax Appeal Board or the Board of Reviews. His keen eye for detail, deep knowledge of tax guidelines, and multilingual skills allow him to assist a wide range of residents, ensuring they feel heard and supported. Despite the daily frustrations of working in an office where most visitors are upset, Sam remains positive, approachable, and committed to helping people navigate the tax system. Public servants like police officers, firefighters, and teachers often receive well-deserved recognition, but it’s time to honor those who quietly make a difference behind the scenes. Sam Dababneh is a true “Unsung Hero”—serving his community with dedication, respect, and a smile.

## General Assistance Monthly Report

February,2025

Kathy Sabbini

### General Assistance:

We opened 0 General Assistance/Emergency Rent cases and closed 3 cases this month. We are up to 7 clients currently. Pending 3 One -Time Emergency Rent/ General Assistance cases.

### Advocacy/QMB,SNAP and Medicaid

In February, we helped 32 residents with various forms of Public Aid (Food Stamps ,Medicaid and Cash Assistance )this includes help with their redeterminations on their Food Stamps (SNAP) and Medicaid cases and new applications.

In the month of February, we referred 15 clients to our Food Pantry and other pantries in our area and in total there were 61 community resource referrals.

Also, there was 4 clients helped with the Access To Care program when not qualifying for the Medicaid program.

### Benefit Access:

We assisted 24 clients for Benefit Access. This is a program which grants a reduced rate on license plate stickers and a free or reduced transit card to qualifying residents. We also encourage our clients to purchase the license plate sticker in the Clerk's office as an easy way for seniors and disabled residents.

### CEDA/LIHEAP:

\_\_The LIHEAP program (for electric and gas assistance) since the start of the program on October 1,2024 has helped over 748 clients so far to receive the Liheap program benefits. In addition to this, our waiting list has grown to over 2,000 clients in total and counting asking to apply for the program since October,2024. The General Assistance office served 148 clients from the Maine Township area and within Cook County with PIPP Recertifications and Liheap applications in the month of February,2025.

### Senior Information and Assistance

Seniors have been helped with Ship/Medicare/Medicare D with 6 interviews in the last month. There were 32 residents helped with low-income programs including Snap benefits, Medicaid or on SSI benefits. Also, there were 2 seniors and or disabled residents who received help in regard to low-income housing. In addition,1 resident was helped with free telephone/bill reduction assistance.

**STATISTICAL REPORT  
GENERAL ASSISTANCE DEPARTMENT  
FEBRUARY, 2025**

**I. GENERAL ASSISTANCE/ER CASES:**

1. CASES OPENED	_ 0 _
2. CASES ONGOING	_ 6 _
3. CASES PENDING	_ 5 _
4. CASES CLOSED	_ 3 _
5. TOTAL INDIVIDUALS RECEIVING GENERAL ASSISTANCE	_ 6 _

**II. ADVOCACY:**

1. QMB – QUALIFIED MEDICAL BENEFICIARY PROGRAM	_ 1 _
2. GENERAL PUBLIC AID ADVOCACY (TO INCLUDE CASH ASSISTANCE AND MEDICAID)	_ 32 _
3. COMMUNITY RESOURCE ADVOCACY REFERRALS	_ 61 _

**III. SUBURBAN PRIMARY ACCES TO CARE INTAKE:**

1. MONTHLY INTERVIEWS/APPLICATIONS FILED	_ 4 _
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**IV. SENIOR INFORMATION AND ASSISTANCE:**

1. SHIP, MEDICARE, AND MEDICARE D INTERVIEWS	6 _
2. BENEFIT ACCESS MONTHLY APPLICATION INTERVIEWS	24 _
3. FREE TELEPHONE/BILL REDUCTION APPLICATION INTERVIEWS	1 _
4. VETERANS ADMIN. ASSIST REFERRAL	0 _
5. SECTION 8 HOUSING	2 _

**V. CEDA PROGRAMS/ LIHEAP – ENERGY ASSISTANCE**

<b><u>APPLICATION INTERVIEWS:</u></b> (which includes Share the Warmth, PIPP, DVP, RA [Reconnect Assistance], Furnace, And Weatherization)	148 _
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**VI. MAINELINES (MAINE TOWNSHIP TAXI CAB VOUCHER PROGRAM):**

1. NEW APPLICATIONS ACCEPTED	_ 1 _
2. MONTHLY INTERVIEWS	_ 0 _
3. MAINELINES TICKETS SOLD THIS MONTH	_ 9 _
4. TOTAL MONEY COLLECTED FOR TICKETS SOLD (YEAR TO DATE) ( _____ 1 <sup>ST</sup> - _____ 30 <sup>TH</sup> /31 <sup>ST</sup> )	\$ 9.00

**Maine Township Code  
Enforcement Office**

**To:** Elected Officials  
**From:** Nader Ghazaleh, Code Enforcement Officer  
**CC:** Dayna Berman, Administrator  
**Date:** 3/18/2025  
**Re:** Monthly Report

---

Debris and garbage have been main concerns, have dominated all others this past month. Areas that have not been touched for months due to the weather have now become eyesores to the community. I have successfully addressed 8 complaints already this season. I continue to patrol our communities to ensure safety. Have had a busy month with no parking tow zone areas, commercial and abandon vehicles. Thirteen tickets in total. I have been directing residents to come to town hall for furniture stickers, that may help clear up the streets, and give the town a cleaner appearance. Because of moving into spring, many residents' callings regarding brush pick up schedule, which starts April. Now that the snows have cleared leaving a mess, hopefully residents will start spring cleanups on their properties.

Continuing to assist with water main breaks, getting the correct personal to make necessary repairs. I have had ongoing issues with residents putting garbage out before scheduled garbage pickup day, in turn write deficiencies will hopefully bring compliance. Garbage complaints seem to be the theme this past month with numerous complaints coming in from residents. One area I have tried to get cleaned up has been on Dee Rd and Dempster. Residents have been dumping mattresses, sinks, and other debris on Dee Rd as well as on Dempster. Continue to assist food pantry. Working with Cook County Sheriffs to tow abandoned, expired plated vehicles.

April Deficiency's 16

April Citations 13  
\$ 400.00 paid tickets

# MAINE TOWNSHIP EMERGENCY FOOD PANTRY

## MARCH MONTHLY REPORT

To: Karen Dimond- Maine Township Supervisor

From: Michael Pitzafarro -Director Food Pantry

### Services from February 1st<sup>d</sup>, 2025 thru February 28th, 2025

Family visits to Maine Township Food Pantry **706**

Individuals served through the Food Pantry **1,344**

New Members to Food Pantry **97**

(67 New Signup / 30 transfer from catholic charities) 2-1-2025 to 2-28-25

### Donations

Greater Food Depository- Weekly Deliveries

**24,539** pounds of food received in February from GCFD

Panera-Pickups Wednesday, Thursday, Friday

Mariano's- Pickups Monday, Wednesday, Friday

Jewel Food Store- Pickups Monday, Wednesday, Friday

**FOOD PANTRY VOLUNTEERS- Currently at 58 Volunteers**

**Over 600 volunteer hours for February**

Cash or Check Donations- 2-1-2025 thru 2-28-2025 **\$12,402.89**

### School District 63 weekend snack lunches

Currently providing 65bag lunches per week with 11 items in each package

# MAINESTAY YOUTH & FAMILY SERVICES

## MARCH 2025 BOARD REPORT

RICHARD LYON, DIRECTOR

### MAINE TOWNSHIP AGENCY DAY – MAY 2

Our 42<sup>nd</sup> annual Maine Township Agency Day will be held on Friday, May 2, at Manzo's Banquets in Des Plaines from 9 am – 1 pm. This event provides a great opportunity for local organizations to learn about services in the Maine Township community and is open to employees from social service agencies, non-profits, schools, churches, hospitals, and units of government. There will be multiple opportunities for networking among agencies and organizations. Our speaker this year will be Raghu Sundara whose presentation is entitled *The Art of Collaboration*. At the conclusion of the workshop, organizations will be able to share their mission and services with those in attendance in order to increase awareness of available local resources and better serve our residents. Admission is free for all Maine Township employees and elected officials. Please contact Iain Parker to sign up.

### FAMILY CONNECTIONS: A PLAY-BASED PARENTING PROGRAM

The families who participated in our new Family Connections: A Play-Based Parenting Program, led by Summer Zumbrock, showed incredible dedication to strengthening their relationships with their children. Week after week, they engaged in special playtimes with their child with an open mind and a willingness to learn. After participating in the program, parents reported feeling more confident in their parenting skills and better equipped to handle challenging moments with patience and understanding. As Summer facilitated this program, she witnessed the power of these special playtimes—seeing parents validate their child's feelings, offer choices, and create moments of pure connection through play. The progress made in this group will continue to support these families in building strong, secure relationships for years to come!

### COMMUNITY EDUCATION SEMINAR

On March 4 we hosted a community education seminar entitled *More Than Just Sober* that focused on the critical shift from mere abstinence to comprehensive recovery, addressing emotional, mental, and behavioral changes for improved life quality. Here are select comments from participants:

*"I haven't witnessed such a powerful and dynamic speaker in such a long time. The amount of detail and sheer mastery was impressive. I only wish she had more time!"*

*"The speaker was very knowledgeable and able to easily engage her audience"*

*"The entire seminar was impactful. Loved it! It was the way Ms. Monreal presented many of the well known addiction treatment/recovery thoughts and behaviors removing the neuroscience and discussing the actual underlying motivations and thought processes. Everything clicked for me. My lived experiences are so much different than my peers and this definitely clarified behaviors for me."*

### FEATURED STORY OF THE MONTH

Summer Zumbrock's client began therapy services due to depression and anxiety related to family dynamics. Summer initially utilized both directive and non-directive play therapy interventions, and later shifted to a solely non-directive approach to better support the client developmentally. The client has made so much progress that the parent reports no behavioral or academic concerns anymore and sees huge improvements in the client's self-esteem and ability to cope. The client reports minimal anxiety and would like to continue therapy, but feels ready to decrease session frequency. This is a huge win for the client and the family who now reports increased boundaries within the family and several transitions that have made home a more peaceful place for everyone. Summer is looking forward to working with this client and seeing them accomplish all of the new goals they will set.



## VERBAL DE-ESCALATION WEBINAR

On April 11, from 9-10:30 am, we will host a professional development webinar entitled *Verbal De-escalation* that will focus on how to defuse tense situations and communicate effectively. This 90-minute training will equip professionals with the skills to effectively manage and defuse crises, ensuring the safety and well-being of both clients and staff. The webinar will focus on understanding the unique dynamics of crises involving substance use and mental health issues, recognizing signs of escalating behavior, and employing communication techniques to calm and redirect individuals in distress. Anyone working with individuals who are escalated or displaying risky behavior, regardless of work setting, will benefit from attending. Through practical exercises and theoretical instruction, participants will develop confidence and competence to handle challenging situations with empathy and professionalism.

## COUNSELING SERVICES

We had 7 new counseling intakes completed during February. We had 79 ongoing cases and now have a total of 86 cases in our affordable, strength-based counseling program that is available to residents in the office, via telehealth, and at four local schools. MaineStay is honored to have provided our residents with local and convenient access to mental health services for the past 50 years.

## SPRING PROGRAM SCHEDULE

Below is a list of some of our upcoming programs, including a new intensive group play therapy program that will take place in our new play therapy room space.

- **\*NEW\* Spring into Play: Group Play Therapy Intensive – March 21 | 12-12:40 pm | 7 days | 1st grade**
- **\*NEW\* Spring into Play: Group Play Therapy Intensive – March 21 | 1-1:40 pm | 7 days | 2nd grade**
- **\*NEW\* Spring into Play: Group Play Therapy Intensive – March 21 | 6-6:40 pm | 7 days | Kindergarten**
- **Kids Spring Fest – March 28 | 1-4 pm | ages 6-12**
- **Anxiety Coping Skills Group – April 1 | 4:15-5 pm | 10 weeks | grades 3-5**
- **YAM Squad: Frustration Tolerance Group – April 1 | 4:15-5 pm | 10 weeks | grades 3-5**
- **Shifting Sands: Sandtray Group – April 1 | 5:15-6:15 pm | 10 weeks | boys in grades 6-8**
- **Family Connections: A Play-Based Parenting Program – April 1 | 7-8 pm | 10 weeks**
- **Workshop Improv Theatre – April 2 | 6-7 pm | 8 weeks | ages 8-13**
- **Hooked on Crochet – April 8 | 4-5 pm | 6 weeks | grades 5-9**
- **Family Fun Nights – April 10, May 12 | 6-7:30 pm | families with children ages 5+**
- **Verbal De-escalation Webinar – April 11 | 9-10:30 am**
- **Bluey's Big Feelings Fun: Emotion Regulation Group – April 24 | 3:30-4:15 pm | 6 weeks | 3-6 years**
- **Mother's Day Paint and Snack – May 8 | 6-7:30 pm | ages 5+**
- **Mentoring – every other Tuesday | 6-7:30 pm | ages 8-12**

## SUMMER CAMP

On March 1, we began accepting applications for our Adventure Maine Township Summer Camp program for at-risk youth, ages 8-13, who qualify based on family income. The first camp session will take place from June 9-20 and the second session from July 14-24. This camp provides a supportive and structured environment where children can improve their social skills while being exposed to new activities they may not otherwise be able to experience.





## MAINSTREAMERS HIGHLIGHTS

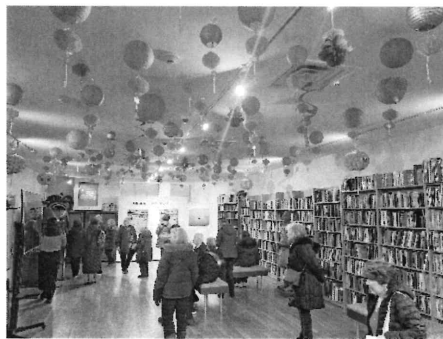
February 2025

Marie Dachniwsky, Director

In February the MaineStreamers offered 3 daytrips to our members: *Chinatown Adventure & Culinary Experience*, *Cirque Du Soliel – OVO* at the NOW Arena and *Back in The Building* at the Fireside Theatre. We hosted our regular monthly programs - Bingo, Movie, Day at the Races, Fitness Classes, Informative, A Valentine's Luncheon, an "Art & Sip" at Uncork, Unwind, AARP Defensive Driving Workshop, Computer Class, Travelogue- "Life Aboard the Trans-Siberian Railway" and a Floral Design Class. Throughout the month a combined total of 745 members (some duplicated) were able to enjoy our MaineStreamer activities.

A few of the featured daytrips and special events for the month of February were:

***Chinatown Adventure & Culinary Experience*** – Members enjoyed two docent led tours of the Chinese American Museum of Chicago and a tour of the International Buddhism Friendship Association Temple. We explored both new and old Chinatown. Throughout this culinary journey we sampled an array of Chinese Cuisine. Members enjoyed the bold flavors of Szechuan to the traditional dishes of Cantonese and the innovative flair of Hong Kong-style cooking. Along the way they indulged in baked goods from two Chinese bakeries: one offered old-world treats and the other presented modern baked creations.



***Cirque Du Soliel - OVO*** – The touring circus company definitely has created a buzz with this show "OVO", Portuguese for egg, with over a thousand performances to date. The show was two-hours of nonstop excitement. The floor/stage was decorated with floor to ceiling bright, colorful flowers. While the insects/acrobats amazed audiences with their leaps, creeping, dancing, and crawling to a samba- influenced choreographic spectacle. This was probably one of the most amazing shows we have seen and so mesmerizing and immediately brought you to a colorful feeling of summer. Prior to the show members enjoyed a dinner at Chessie's in Barrington, sitting in a vintage Illinois Railroad dining car.



**Back In the Building** – In honor of Elvis’s 90<sup>th</sup> birthday, The Fireside and Legends in Concert kicked off the 2025 season with jumpsuits, black leather, swiveling hips and leg-shaking. Members enjoyed this new production of Elvis’ life in music told through the eyes of the world’s best tribute artists. The show captured the essence of Elvis Presley, honoring his legacy, bringing joy to fans who still adore the King of Rock ‘n’ Roll. Prior to the show members enjoyed a wonderful lunch and had some time browsing through Firesides boutiques and purchasing baked goods from the bakery.

**Valentine’s Day Luncheon** – Despite the crazy and unpredictable Chicago winter, members still came out in a snow storm to enjoy lunch and to celebrate Valentine’s Day with other MaineStreamers. After a wonderful lunch, members spent the afternoon listening to The Saddle Shoe Sisters. The Saddle Shoe Sisters portrayed the best vocal groups of all-time from the 1940s-60s, from the Andrews Sisters to the Supremes.



**Uncork, Unwind – “Art & Sip”** - Members enjoyed a private event of Art, Sip and Jazz at Uncork, Unwind. They got to experience painting their own olive oil bottles. The Des Plaines Art Guild staff guided members in creating their very own, practical work of art, while Kenny Reichart, live jazz guitarist, provided music for the duration of the event. After everyone’s master piece was completed, members enjoyed 2 glasses of wine while eating Fig & Prosciutto, French Onion, Margarita and Mushroom & Leek Pinsa Pizzas. Everyone enjoyed this creative, social afternoon! We were very lucky to have had Assessor Susan Moylan Krey and Trustee Kimberly Jones join our members in this fun filled afternoon!



**MAINSTREAMERS 2024 STATISTICAL REPORT - February 2025**

	<b>NO. OF PARTICIPANTS</b>	<b>YEAR TO DATE</b>	<b>INCOME</b>	<b>EXPENSES</b>	<b>TOTAL</b>
<b>RECREATIONAL PROGRAMS</b>					
Bingo <i>(Monthly)</i>	52	103	\$322.00	\$164.95	\$157.05
Day at the Races <i>(Monthly)</i>	37	76	\$0.00	\$23.97	(\$23.97)
Movie of the Month <i>(Monthly)</i>	32	72	\$64.00	\$0.00	\$64.00
Twilight Dining Outing <i>(Alternating Months)</i>		61			\$0.00
Craft Classes -		70	\$2,450.00	\$2,374.80	\$75.20
Uncord & unwind - Art & Sip	24				\$0.00
Floral Design	30				\$0.00
<b>HEALTH/INFORMATIVE</b>		238	\$292.00	\$625.00	(\$333.00)
Don't Forget - the Science of Memory	97				
Travelogue - Life Aboard the TransSiberian	56				
<b>FITNESS CLASSES</b>					
Senior Aerobics <i>(8 week sessions)</i>	24	24	\$557.00	\$545.00	\$12.00
Yoga <i>(8 Week Sessions)</i>	7	7	\$266.00	\$550.00	(\$284.00)
Zumba Gold	10	10	\$400.00	\$480.00	(\$80.00)
<b>CLASSES/PROGRAMS</b>					
Computer Class <i>(Alternating Months)</i>		11			\$0.00
Defensive Driving Course <i>(Held Quarterly)</i>	20	20	\$0.00	\$0.00	\$0.00
<b>LUNCHEON</b>	159	159	\$5,098.00	\$5,548.64	(\$450.64)
<b>SPECIAL EVENTS</b>					\$0.00
					\$0.00
					\$0.00
<b>DAY TRIPS</b>	147	280	\$19,820.00	\$18,996.95	\$823.05
<b>LONG DISTANCE TRIPS</b>					\$0.00
<b>SENIOR MAILING</b> <i>(Bi-Monthly)</i>	26	26	\$0.00	\$23.97	(\$23.97)
<b>ADVISORY COUNCIL MEETING</b> <i>(Held Quarterly)</i>	24	24	\$0.00	\$102.00	(\$102.00)
<b>TOTAL</b>	745	1181	\$29,269.00	\$29,435.28	(\$166.28)
<b>Misc. Expenditures</b>				\$45.04	(\$45.04)
<b>Additional Expenses (see below)</b>				\$3,516.69	(\$3,516.69)
					(\$3,728.01)

<b>ADDITIONAL EXPENSES</b> <small>(STARTED FISCAL YR. 2023)</small>				<b>EXPENSES</b>	<b>TOTAL</b> year to date
Monthly Postage				\$958.72	\$1,075.22
Printing & Publishing <small>(MaineStreamer Newsletter)</small>				\$862.00	\$862.00
Forte fees				\$1,695.97	\$1,819.11

**Maine Township**  
**MaineStreamers Account Income/Expenses**  
**February 2025**

<b>Beginning Balance 2/1/2025</b>	<u><b>\$110,992.07</b></u>
<b>Income</b>	
Total amount of checks deposited (e.g., member event fees, vendor refunds)	\$65,020.00
<b>Expenses</b>	
Total Subtractions (e.g., venues, bus transportation)	<u>\$30,198.87</u>
<b>Ending Balance 2/28/2025</b>	<u><b>\$145,813.20</b></u>

Ending Bank Balance **\$145,813.20**

**\* Please Note**

This is an account separate from the General Town Fund



## Board Report for February/March

Marty Cook

### Friday Night Recovery Meetings at Maine Township Attendance:

February 28, 2025	50 Participants
March 7, 2025	57 Participants
March 14, 2025	61 Participants

### Community Outreach/Events:

- Meeting attendance has hit record numbers the past two Fridays.
- Marty and Jim actively recruited individuals for the First Step House's annual St. Patrick's Day dinner to support people in recovery – the event is now sold out with over 200 participants – many of the individuals attending St. Pat's are also active at our Friday meeting.
- Indoor golf was a huge success with 12-15 sober golfers participating weekly and many hours of fellowship in the Program logged.
- Monday night sober yoga had 22 participants.

### Social Media Communications:

#### E- Newsletter

- 4 e-newsletters sent to 540 participants and local health agencies.
- 270 weekly opens (approximately 53% of participants).

### Recovery Connection Facebook Page:

- 4 posts per month.
- 280 Members.



Received 3/3/25

FOIA

Respond by

3/10/2025

**Jessica Guzman**

**From:** noreply@revize.com  
**Sent:** Monday, March 3, 2025 1:51 PM  
**To:** Eva Magnowski  
**Cc:** Jessica Guzman  
**Subject:** [External] FOIA Request Form

**External Sender - From: (noreply@revize.com)**  
This message came from outside your organization.

[Learn More](#)

First\_Name = Marialinda

Last\_Name = Contreras

Address = 8630 W Emerson St, Des Plaines, IL 60016

Email = marialindacontreras@icloud.com

Phone = 7733445555

Requested\_Records = I am looking for all permits pulled on my property at 8630 W Emerson St, Des Plaines, IL 60016 from 01/01/2000-Present.

Inspect\_or\_Copy = Copy

Commercial\_Purpose = No

How\_Receive = Email

Client IP = 50.230.247.2

FOIA

Received on 03/10/2025  
Respond by: 04/08/2025

**Eva Magnowski**

**From:** Abbas Khan <abbas.pr@inovo.ai>  
**Sent:** Monday, March 10, 2025 1:04 PM  
**To:** Eva Magnowski  
**Subject:** [External] Purchase Records Request- Town of Maine, IL

**External Sender - From: (Abbas Khan <abbas.pr@inovo.ai>)**  
This message came from outside your organization.

[Learn More](#)

To Whom It May Concern:

Inovo AI Solutions LLC is initiating a request under Illinois Freedom of Information Act (FOIA) for all purchasing records from 07/01/2020 to date for all the departments under your jurisdiction.

We seek access to electronic records that can be provided without the necessity for hardcopy duplication, scanning, or any physical handling of documents.

We are interested in the following details for purchases from your record-keeping system for the given period. This data can be quickly exported in a purchase order or vendor history report from the accounting system by your finance team:

- Vendor Number or Vendor ID
- Vendor Name
- Identifier for each purchase, such as purchase order number (PO#) or, alternatively, an invoice or check number
- Purchase Date
- Line item details or description of each purchase
- Line item quantity
- Line item price

The information we are requesting is generally part of council/board meeting packets as "bills" or "vendor payments." If that information is already available on the website, we are happy to capture it from there. Please let us know if that is the case.

Please do not hesitate to reach out to me if you have any questions.

Regards,

Abbas Khan  
CEO, Inovo AI Solutions LLC

Jessica Guzman

FOIA

Received 3/14/2025

Reply by 04/14/2025

From: noreply@revize.com  
Sent: Friday, March 14, 2025 7:55 AM  
To: Eva Magnowski  
Cc: Jessica Guzman  
Subject: [External] FOIA Request Form

External Sender - From: (noreply@revize.com)  
This message came from outside your organization.

[Learn More](#)

First\_Name = Justin  
Last\_Name = Wenig  
Address = 675 W 59th St  
Email = justin@usestarjump.com  
Phone = 3158960031  
Requested\_Records = Dear FOIA Officer,

I am writing to request access to and copies of records under the Illinois Freedom of Information Act (5 Ill. Comp. Stat. 140/1-11).

I am requesting public records related to purchase orders issued by Township Of Maine, specifically:

A list of purchase orders issued by Township Of Maine from January 1, 2022 to present date, including but not limited to:

- Purchase date
- Vendor name
- Description of goods/services purchased
- Line item quantity
- Line item price/amount

If vendor names are coded in the PO file, please provide a vendor list with corresponding codes.

I am looking for existing, already maintained electronic records (without copying, scanning, or printing).

If this request was misrouted, please forward to the correct contact person and reply to this communication with the appropriate contact information.

Should this request be denied wholly or partially, please provide a detailed justification for each decision, citing specific exemptions under the IL. Additionally, I request that all segregable portions of otherwise exempt material be provided.

Should you need further information or clarification to expedite this request, do not hesitate to contact justin@usestarjump.com.

Thank you for your attention and cooperation. I look forward to your prompt response within the statutory period.

Justin Wenig

REF: FC000014 978b512c-b4c6-43e5-ab83-8b733539a8b1

Inspect\_or\_Copy = Copy

Commercial\_Purpose = Yes

How\_Receive = Email

Client IP = 45.143.82.135